

BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto (b)	2018	2019	2020	2021	2022	2023
Gasto No Etiquetado	287,420,600.00	294,031,275.00	300,205,932.00	305,609,639.00	310,193,783.00	314,226,303.00
Servicios Personales	18,425,463.00	18,849,249.00	19,245,083.00	19,591,494.00	19,885,366.00	20,143,876.00
Materiales y Suministros	28,899,851.00	29,564,548.00	30,185,404.00	30,728,741.00	31,189,672.00	31,595,138.00
Servicios Generales	171,755,245.00	175,705,616.00	179,395,434.00	182,624,552.00	185,363,920.00	187,773,651.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	50,858,206.00	52,027,945.00	53,120,532.00	54,076,702.00	54,887,853.00	55,601,395.00
Bienes Muebles, Inmuebles e Intangibles	17,481,835.00	17,883,917.00	18,259,479.00	18,588,150.00	18,866,972.00	19,112,243.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	6,584,963,572.00	6,736,417,734.00	6,877,882,508.00	7,001,684,396.00	7,106,709,665.00	7,199,096,890.00
Servicios Personales	4,459,701,843.00	4,562,274,984.00	4,658,082,759.00	4,741,928,249.00	4,813,057,173.00	4,875,626,916.00
Materiales y Suministros	410,497,078.00	419,938,511.00	428,757,220.00	436,474,850.00	443,021,973.00	448,781,259.00
Servicios Generales	533,625,383.00	545,898,767.00	557,362,641.00	567,395,169.00	575,906,097.00	583,392,876.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,064,501,770.00	1,088,985,311.00	1,111,854,004.00	1,131,867,378.00	1,148,845,391.00	1,163,780,380.00
Bienes Muebles, Inmuebles e Intangibles	41,105,389.00	42,050,813.00	42,933,880.00	43,706,690.00	44,362,290.00	44,939,000.00
Inversión Pública	75,532,109.00	77,269,348.00	78,892,004.00	80,312,060.00	81,516,741.00	82,576,459.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	6,872,384,172.00	7,030,449,009.00	7,178,088,440.00	7,307,294,035.00	7,416,903,448.00	7,513,323,193.00

Bajo protesta de decir verdad declaramos que los datos anotados en el formato, son correctos y son responsabilidad del emisor.