

BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2020	2021	2022	2023	2024	2025
Gasto No Etiquetado	239,520,350.00	245,029,317.00	250,174,933.00	254,678,082.00	258,498,253.00	261,858,731.00
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	40,713,970.00	41,650,391.00	42,525,049.00	43,290,500.00	43,939,858.00	44,511,076.00
Servicios Generales	39,647,451.00	40,559,342.00	41,411,088.00	42,156,488.00	42,788,835.00	43,345,090.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,492,789.00	7,665,123.00	7,826,091.00	7,966,961.00	8,086,465.00	8,191,589.00
Bienes Muebles, Inmuebles e Intangibles	12,860,390.00	13,156,179.00	13,432,459.00	13,674,243.00	13,879,357.00	14,059,789.00
Inversión Pública	138,805,750.00	141,998,282.00	144,980,246.00	147,589,890.00	149,803,738.00	151,751,187.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	6,561,874,522.00	6,712,797,634.00	6,853,766,385.00	6,977,134,183.00	7,081,791,198.00	7,173,854,482.00
Servicios Personales	3,400,010,533.00	3,478,210,774.00	3,551,253,200.00	3,615,175,758.00	3,669,403,394.00	3,717,105,638.00
Materiales y Suministros	466,380,048.00	477,106,789.00	487,126,032.00	495,894,301.00	503,332,716.00	509,876,041.00
Servicios Generales	1,135,420,091.00	1,161,534,753.00	1,185,926,983.00	1,207,273,669.00	1,225,382,774.00	1,241,312,750.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,289,824,576.00	1,319,490,541.00	1,347,199,843.00	1,371,449,442.00	1,392,021,186.00	1,410,117,460.00
Bienes Muebles, Inmuebles e Intangibles	170,860,092.00	174,789,874.00	178,460,461.00	181,672,749.00	184,397,840.00	186,795,012.00
Inversión Pública	99,379,182.00	101,664,903.00	103,799,866.00	105,668,264.00	107,253,288.00	108,647,581.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	6,801,394,872.00	6,957,826,951.00	7,103,941,318.00	7,231,812,265.00	7,340,289,451.00	7,435,713,213.00