

BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Resultados de Egresos - LDF

(PESOS)

| Concepto | 2016 ¹ | 2017 ¹ | 2018 ¹ | 2019 ¹ | 2020 ¹ | 2021 ² |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Gasto No Etiquetado | 1,689,366,189 | 1,601,625,423 | 1,861,382,158 | 1,747,034,248 | 1,544,252,100 | 764,500,000 |
| Servicios Personales | 70,730,044 | 206,992,078 | 578,540,216 | 560,363,057 | 220,721,578 | 120,793,000 |
| Materiales y Suministros | 788,004,812 | 799,979,400 | 948,174,150 | 817,571,443 | 884,800,538 | 242,642,000 |
| Servicios Generales | 697,191,606 | 517,832,705 | 271,098,367 | 288,925,142 | 245,166,708 | 129,755,000 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 38,035,487 | 26,809,289 | 17,940,668 | 12,162,687 | 27,772,385 | 6,021,000 |
| Bienes Muebles, Inmuebles e Intangibles | 88,796,294 | 50,011,951 | 45,619,536 | 60,849,877 | 30,762,276 | 106,362,834 |
| Inversión Pública | 6,607,946 | 0 | 9,221 | 7,162,042 | 135,028,615 | 158,926,166 |
| Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Gasto Etiquetado | 6,747,610,309 | 7,403,594,637 | 7,039,468,720 | 7,093,404,742 | 6,751,424,802 | 6,743,260,539 |
| Servicios Personales | 2,108,237,966 | 3,133,266,261 | 3,572,459,783 | 3,265,560,782 | 3,550,626,667 | 3,621,511,148 |
| Materiales y Suministros | 476,155,674 | 524,257,792 | 408,412,753 | 406,405,441 | 208,343,850 | 309,141,803 |
| Servicios Generales | 1,250,633,434 | 1,668,287,065 | 1,552,092,039 | 1,596,436,511 | 1,294,520,327 | 998,135,777 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,015,602,833 | 1,089,884,373 | 1,119,493,882 | 1,256,303,927 | 1,299,893,849 | 1,313,519,648 |
| Bienes Muebles, Inmuebles e Intangibles | 312,565,530 | 289,712,687 | 143,714,812 | 108,439,123 | 195,725,724 | 280,617,938 |
| Inversión Pública | 1,146,815,872 | 558,151,089 | 243,295,451 | 460,258,958 | 202,314,385 | 220,334,225 |
| Inversiones Financieras y Otras Provisiones | 354,370,000 | 0 | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Deuda Pública | 83,229,000 | 140,035,370 | 0 | 0 | 0 | 0 |
| Total del Resultado de Egresos | 8,436,976,498 | 9,005,220,060 | 8,900,850,878 | 8,840,438,990 | 8,295,676,902 | 7,507,760,539 |