

BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto (b)	2025	2026	2027	2028	2029	2030
Gasto No Etiquetado	4,961,066,018.00	5,075,170,536.00	5,181,749,118.00	5,275,020,603.00	5,354,145,913.00	5,423,749,811.00
Servicios Personales	1,485,352,087.00	1,519,515,185.00	1,551,425,004.00	1,579,350,654.00	1,603,040,914.00	1,623,880,446.00
Materiales y Suministros	613,285,046.49	627,390,603.00	640,565,806.00	652,095,991.00	661,877,431.00	670,481,838.00
Servicios Generales	1,447,784,953.51	1,481,084,007.00	1,512,186,771.00	1,539,406,133.00	1,562,497,225.00	1,582,809,689.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	143,786,000.00	147,093,078.00	150,182,033.00	152,885,310.00	155,178,590.00	157,195,912.00
Bienes Muebles, Inmuebles e Intangibles	468,857,931.00	479,641,663.00	489,714,138.00	498,528,992.00	506,006,927.00	512,585,017.00
Inversión Pública	802,000,000.00	820,446,000.00	837,675,366.00	852,753,523.00	865,544,826.00	876,796,909.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	5,408,933,982.00	5,533,339,462.00	5,649,539,592.00	5,751,231,307.00	5,837,499,778.00	5,913,387,273.00
Servicios Personales	3,767,312,951.32	3,853,961,148.00	3,934,894,332.00	4,005,722,430.00	4,065,808,266.00	4,118,663,773.00
Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Generales	45,006,000.00	46,041,138.00	47,008,002.00	47,854,146.00	48,571,958.00	49,203,393.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,596,615,030.68	1,633,337,176.00	1,667,637,258.00	1,697,654,731.00	1,723,119,554.00	1,745,520,107.00
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	10,370,000,000.00	10,608,509,998.00	10,831,288,710.00	11,026,251,910.00	11,191,645,691.00	11,337,137,084.00