

**BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA**

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

	Concepto (b)	2026	2027	2028	2029	2030	2031
<b>1</b>	<b>Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$ 4,495,282,354.00</b>	<b>\$ 4,670,598,365.81</b>	<b>\$ 4,863,895,507.03</b>	<b>\$ 5,077,421,418.84</b>	<b>\$ 5,312,974,214.20</b>	<b>\$ 5,573,700,590.73</b>
A.	Servicios Personales	1,030,204,090.00	1,070,382,049.52	1,114,680,825.38	1,163,615,519.66	1,217,598,213.97	1,277,350,051.19
B.	Materiales y Suministros	526,130,472.60	546,649,561.03	569,273,171.35	594,264,368.80	621,833,605.57	652,349,172.98
C.	Servicios Generales	1,505,194,700.00	1,563,897,293.30	1,628,620,665.40	1,700,117,413.65	1,778,989,615.93	1,866,290,908.53
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	449,959,835.46	467,508,269.04	486,856,541.97	508,229,634.15	531,807,529.53	557,905,199.99
E.	Bienes Muebles, Inmuebles e Intangibles	483,793,255.94	502,661,192.92	523,464,302.93	546,444,482.58	571,795,249.20	599,855,258.04
F.	Inversión Pública	500,000,000.00	519,500,000.00	541,000,000.00	564,750,000.00	590,950,000.00	619,950,000.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I.	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$ 5,496,717,646.00</b>	<b>\$ 5,711,089,634.19</b>	<b>\$ 5,947,448,492.97</b>	<b>\$ 6,208,542,581.16</b>	<b>\$ 6,496,570,585.81</b>	<b>\$ 6,815,380,209.28</b>
A.	Servicios Personales	4,196,072,620.00	4,359,719,452.18	4,540,150,574.84	4,739,464,024.29	4,959,338,229.58	5,202,710,441.54
B.	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C.	Servicios Generales	20,005,000.00	20,785,195.00	21,645,410.00	22,595,647.50	23,643,909.50	24,804,199.50
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,280,640,026.00	1,330,584,987.01	1,385,652,508.13	1,446,482,909.37	1,513,588,446.73	1,587,865,568.24
E.	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F.	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I.	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3</b>	<b>Total de Egresos (3 = 1 + 2)</b>	<b>\$ 9,992,000,000.00</b>	<b>\$ 10,381,688,000.00</b>	<b>\$ 10,811,344,000.00</b>	<b>\$ 11,285,964,000.00</b>	<b>\$ 11,809,544,800.01</b>	<b>\$ 12,389,080,800.01</b>