**BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA**
**ESTADO ANALÍTICO DE EGRESOS AL 31 DE DICIEMBRE DE 2014**
**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO Y FUENTE DE FINANCIAMIENTO**
**LGCG Artículo 46 Fracción II b) II**
**(Miles de pesos)**

| | Aprobado | | | | | Ampliaciones y/o Reducciones | | | | | Modificado | | | | | Devengado | | | | | Pagado | | | | | Subejercicio | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Federal y Estatal | Propios | Financiamiento | Total | Total Por Capitulo | Federal y Estatal | Propios | Financiamiento | Total | Total Por Capitulo | Federal y Estatal | Propios | Financiamiento | Total | Total Por Capitulo | Federal y Estatal | Propios | Financiamiento | Total | Total por Capitulo | Federal y Estatal | Propios | Financiamiento | Total | Total por Capitulo | Federal y Estatal | Propios | Financiamiento | Total | Total por Capitulo |
| **Servicios Personales** | | | - | | **1,853,892.00** | | | | | **745,468.11** | | | | | **2,599,360.11** | | | | | **2,599,360.11** | | | | | **2,597,793.00** | | | | | - |
| 11 Remuneraciones al Personal de Carácter Permanente | 908,293.78 | 50,712.62 | - | 959,006.41 | | 137,715.94 | 241,600.82 | 6,309.10 | 385,625.86 | | 1,046,009.72 | 292,313.44 | 6,309.10 | 1,344,632.27 | | 1,046,009.72 | 292,313.44 | 6,309.10 | 1,344,632.27 | | 1,045,379.10 | 292,137.21 | 6,305.30 | 1,343,821.61 | | - | - | - | - | |
| 12 Remuneraciones al Personal de Carácter Transitorio | 68,112.71 | 3,802.93 | - | 71,915.63 | | 10,327.28 | 18,117.58 | 473.12 | 28,917.98 | | 78,439.99 | 21,920.51 | 473.12 | 100,833.61 | | 78,439.99 | 21,920.51 | 473.12 | 100,833.61 | | 78,392.70 | 21,907.29 | 472.83 | 100,772.82 | | - | - | - | - | |
| 13 Remuneraciones Adicionales y Especiales | 408,470.23 | 22,806.05 | - | 431,276.28 | | 61,932.45 | 108,650.68 | 2,837.28 | 173,420.41 | | 470,402.68 | 131,456.74 | 2,837.28 | 604,696.70 | | 470,402.68 | 131,456.74 | 2,837.28 | 604,696.70 | | 470,119.08 | 131,377.48 | 2,835.57 | 604,332.14 | | - | - | - | - | |
| 14 Seguridad Social | 12,014.73 | 670.82 | - | 12,685.55 | | 1,821.68 | 3,195.85 | 83.46 | 5,100.98 | | 13,836.41 | 3,866.66 | 83.46 | 17,786.53 | | 13,836.41 | 3,866.66 | 83.46 | 17,786.53 | | 13,828.07 | 3,864.33 | 83.41 | 17,775.81 | | - | - | - | - | |
| 15 Otras Prestaciones Sociales y Económicas | 358,068.75 | 19,992.00 | - | 378,060.74 | | 54,290.56 | 95,244.19 | 2,487.18 | 152,021.92 | | 412,359.30 | 115,236.18 | 2,487.18 | 530,082.67 | | 412,359.30 | 115,236.18 | 2,487.18 | 530,082.67 | | 412,110.70 | 115,166.71 | 2,485.68 | 529,763.09 | | - | - | - | - | |
| 17 Pago de Estímulos a Servidores Públicos | 897.28 | 50.10 | - | 947.38 | | 136.05 | 238.67 | 6.23 | 380.95 | | 1,033.33 | 288.77 | 6.23 | 1,328.33 | | 1,033.33 | 288.77 | 6.23 | 1,328.33 | | 1,032.71 | 288.60 | 6.23 | 1,327.53 | | - | - | - | - | |
| **Materiales y Suministros** | | | - | | **923,323.00** | | | | | **380,002.50** | | | | | **1,303,325.50** | | | | | **1,303,325.50** | | | | | **1,290,059.00** | | | | | - |
| 21 Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 232,062.59 | 12,956.71 | - | 245,019.31 | | 36,986.63 | 62,230.64 | 1,622.80 | 100,840.06 | | 269,049.22 | 75,187.35 | 1,622.80 | 345,859.37 | | 269,049.22 | 75,187.35 | 1,622.80 | 345,859.37 | | 266,310.58 | 74,422.02 | 1,606.28 | 342,338.88 | | - | - | - | - | |
| 22 Alimentos y Utensilios | 36,214.23 | 2,021.94 | - | 38,236.17 | | 5,771.90 | 9,711.32 | 253.24 | 15,736.46 | | 41,986.13 | 11,733.26 | 253.24 | 53,972.63 | | 41,986.13 | 11,733.26 | 253.24 | 53,972.63 | | 41,558.75 | 11,613.83 | 250.67 | 53,423.25 | | - | - | - | - | |
| 23 Materias Primas y Materiales de Producción y Comercialización | 338,616.82 | 18,905.94 | - | 357,522.75 | | 53,969.46 | 90,804.56 | 2,367.92 | 147,141.94 | | 392,586.28 | 109,710.50 | 2,367.92 | 504,664.70 | | 392,586.28 | 109,710.50 | 2,367.92 | 504,664.70 | | 388,590.16 | 108,593.76 | 2,343.82 | 499,527.74 | | - | - | - | - | |
| 25 Productos Químicos, Farmacéuticos y de Laboratorio | 191,213.88 | 10,676.01 | - | 201,889.90 | | 30,476.07 | 51,276.52 | 1,337.14 | 83,089.74 | | 221,689.96 | 61,952.53 | 1,337.14 | 284,979.63 | | 221,689.96 | 61,952.53 | 1,337.14 | 284,979.63 | | 219,433.38 | 61,321.92 | 1,323.53 | 282,078.84 | | - | - | - | - | |
| 26 Combustibles, Lubricantes y Aditivos | 36,286.89 | 2,026.00 | - | 38,312.89 | | 5,783.48 | 9,730.81 | 253.75 | 15,768.04 | | 42,070.37 | 11,756.81 | 253.75 | 54,080.93 | | 42,070.37 | 11,756.81 | 253.75 | 54,080.93 | | 41,642.14 | 11,637.14 | 251.17 | 53,530.44 | | - | - | - | - | |
| 27 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 17,735.79 | 990.24 | - | 18,726.03 | | 2,826.77 | 4,756.09 | 124.02 | 7,706.88 | | 20,562.56 | 5,746.32 | 124.02 | 26,432.91 | | 20,562.56 | 5,746.32 | 124.02 | 26,432.91 | | 20,353.25 | 5,687.83 | 122.76 | 26,163.85 | | - | - | - | - | |
| 28 Materiales y Suministros para Seguridad Pública | 9,560.28 | 533.78 | - | 10,094.05 | | 1,523.74 | 2,563.71 | 66.85 | 4,154.31 | | 11,084.01 | 3,097.49 | 66.85 | 14,248.36 | | 11,084.01 | 3,097.49 | 66.85 | 14,248.36 | | 10,971.19 | 3,065.96 | 66.17 | 14,103.33 | | - | - | - | - | |
| 29 Herramientas, Refacciones y Accesorios Menores | 12,806.86 | 715.04 | - | 13,521.90 | | 2,041.18 | 3,434.33 | 89.56 | 5,565.07 | | 14,848.04 | 4,149.37 | 89.56 | 19,086.97 | | 14,848.04 | 4,149.37 | 89.56 | 19,086.97 | | 14,696.90 | 4,107.13 | 88.65 | 18,892.68 | | - | - | - | - | |
| **Servicios Generales** | | | - | | **1,407,546.00** | | | | | **281,913.90** | | | | | **1,689,459.90** | | | | | **1,689,459.90** | | | | | **1,660,467.00** | | | | | - |
| 31 Servicios Básicos | 80,189.52 | 4,477.21 | - | 84,666.73 | | 1,134.35 | 17,615.21 | 476.83 | 16,957.69 | | 79,055.17 | 22,092.42 | 476.83 | 101,624.42 | | 79,055.17 | 22,092.42 | 476.83 | 101,624.42 | | 77,698.50 | 21,713.29 | 468.65 | 99,880.44 | | - | - | - | - | |
| 32 Servicios de Arrendamiento | 83,054.97 | 4,637.20 | - | 87,692.17 | | 1,174.89 | 18,244.67 | 493.87 | 17,563.65 | | 81,880.09 | 22,881.86 | 493.87 | 105,255.82 | | 81,880.09 | 22,881.86 | 493.87 | 105,255.82 | | 80,474.94 | 22,489.18 | 485.39 | 103,449.52 | | - | - | - | - | |
| 33 Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 160,853.59 | 8,980.91 | - | 169,834.50 | | 2,275.42 | 35,334.67 | 956.48 | 34,015.73 | | 158,578.17 | 44,315.58 | 956.48 | 203,850.24 | | 158,578.17 | 44,315.58 | 956.48 | 203,850.24 | | 155,856.81 | 43,555.08 | 940.06 | 200,351.95 | | - | - | - | - | |
| 34 Servicios Financieros, Bancarios y Comerciales | 25,151.77 | 1,404.30 | - | 26,556.07 | | 355.79 | 5,525.08 | 149.56 | 5,318.85 | | 24,795.98 | 6,929.38 | 149.56 | 31,874.92 | | 24,795.98 | 6,929.38 | 149.56 | 31,874.92 | | 24,370.45 | 6,810.46 | 146.99 | 31,327.91 | | - | - | - | - | |
| 35 Servicios de Instalación, Reparación, Mantenimiento y Conservación | 408,945.17 | 22,832.57 | - | 431,777.74 | | 5,784.89 | 89,832.89 | 2,431.70 | 86,479.69 | | 403,160.27 | 112,665.46 | 2,431.70 | 518,257.43 | | 403,160.27 | 112,665.46 | 2,431.70 | 518,257.43 | | 396,241.62 | 110,732.00 | 2,389.97 | 509,363.59 | | - | - | - | - | |
| 36 Servicios de Comunicación Social y Publicidad | 13,197.65 | 736.86 | - | 13,934.51 | | 186.69 | 2,899.12 | 78.48 | 2,790.91 | | 13,010.96 | 3,635.99 | 78.48 | 16,725.42 | | 13,010.96 | 3,635.99 | 78.48 | 16,725.42 | | 12,787.68 | 3,573.59 | 77.13 | 16,438.40 | | - | - | - | - | |
| 37 Servicios de Traslado y Viáticos | 82,130.17 | 4,586.73 | - | 86,926.90 | | 1,164.63 | 18,085.45 | 489.56 | 17,410.37 | | 81,165.54 | 22,682.18 | 489.56 | 104,337.27 | | 81,165.54 | 22,682.18 | 489.56 | 104,337.27 | | 79,772.65 | 22,292.93 | 481.16 | 102,546.74 | | - | - | - | - | |
| 38 Servicios Oficiales | 184,914.25 | 10,324.29 | - | 195,238.54 | | 2,615.78 | 40,620.07 | 1,099.55 | 39,103.84 | | 182,298.48 | 50,944.36 | 1,099.55 | 234,342.39 | | 182,298.48 | 50,944.36 | 1,099.55 | 234,342.39 | | 179,170.05 | 50,070.10 | 1,080.68 | 230,320.83 | | - | - | - | - | |
| 39 Otros Servicios Generales | 294,477.33 | 16,441.51 | - | 310,918.83 | | 4,165.64 | 64,687.76 | 1,751.04 | 62,273.16 | | 290,311.68 | 81,129.27 | 1,751.04 | 373,192.00 | | 290,311.68 | 81,129.27 | 1,751.04 | 373,192.00 | | 285,129.63 | 79,737.01 | 1,720.99 | 366,787.63 | | - | - | - | - | |
| **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | | | - | | **592,563.00** | | | | | **226,565.06** | | | | | **819,128.06** | | | | | **819,128.06** | | | | | **742,936.00** | | | | | - |
| 44 Ayudas Sociales | 62,627.12 | 3,496.65 | - | 66,123.77 | | 8,479.02 | 16,374.37 | 428.88 | 25,282.27 | | 71,106.14 | 19,871.02 | 428.88 | 91,406.04 | | 71,106.14 | 19,871.02 | 428.88 | 91,406.04 | | 64,491.95 | 18,022.65 | 388.99 | 82,903.59 | | - | - | - | - | |
| 45 Pensiones y Jubilaciones | 498,147.91 | 27,813.01 | - | 525,960.93 | | 67,443.68 | 130,244.81 | 3,411.42 | 201,099.91 | | 565,591.60 | 158,057.83 | 3,411.42 | 727,060.84 | | 565,591.60 | 158,057.83 | 3,411.42 | 727,060.84 | | 512,981.12 | 143,355.53 | 3,094.09 | 659,430.74 | | - | - | - | - | |
| 48 Donativos | 453.01 | 25.29 | - | 478.30 | | 61.33 | 118.44 | 3.10 | 182.88 | | 514.34 | 143.74 | 3.10 | 661.18 | | 514.34 | 143.74 | 3.10 | 661.18 | | 466.50 | 130.37 | 2.81 | 599.68 | | - | - | - | - | |
| **Bienes Muebles, Inmuebles e Intangibles** | | | - | | **143,994.00** | | | | - | **21,355.00** | | | | | **122,639.00** | | | | | **122,639.00** | | | | | **118,614.00** | | | | | - |
| 56 Maquinaria, Otros Equipos y Herramientas | 59,295.26 | 3,310.62 | - | 62,605.89 | | 17,815.95 | 8,281.01 | 250.19 | - 9,284.75 | | 41,479.31 | 11,591.63 | 250.19 | 53,121.13 | | 41,479.31 | 11,591.63 | 250.19 | 53,121.13 | | 40,117.97 | 11,211.20 | 241.98 | 51,571.14 | | - | - | - | - | |
| 58 Bienes Inmuebles | 77,084.28 | 4,303.83 | - | 81,388.11 | | 23,160.87 | 10,765.37 | 325.24 | - 12,070.25 | | 53,923.41 | 15,069.21 | 325.24 | 69,317.87 | | 53,923.41 | 15,069.21 | 325.24 | 69,317.87 | | 52,153.65 | 14,574.64 | 314.57 | 67,042.86 | | - | - | - | - | |
| **Inversión Pública** | | | - | | **86,047.00** | | | | | **211,884.00** | | | | | **297,931.00** | | | | | **297,931.00** | | | | | **297,931.00** | | | | | - |
| 61 Obra Pública en Bienes de Dominio Público | 81,496.80 | 4,550.20 | - | 86,047.00 | | 150,268.22 | 60,217.87 | 1,397.91 | 211,884.00 | | 231,765.02 | 64,768.07 | 1,397.91 | 297,931.00 | | 231,765.02 | 64,768.07 | 1,397.91 | 297,931.00 | | 231,765.02 | 64,768.07 | 1,397.91 | 297,931.00 | | - | - | - | - | |
| **Deuda Pública** | | | - | | **133,275.00** | | | | - | **67,912.56** | | | | | **65,362.44** | | | | | **65,362.44** | | | | | **65,361.00** | | | | | - |
| 91 Amortización de la Deuda Pública | 126,227.37 | 7,047.63 | - | 133,275.00 | | 75,382.06 | 7,162.82 | 306.68 | - 67,912.56 | | 50,845.31 | 14,208.45 | 308.68 | 65,362.44 | | 50,845.31 | 14,208.45 | 308.68 | 65,362.44 | | 50,845.31 | 14,209.01 | 306.68 | 65,361.00 | | - | - | - | - | |
| **Sumas** | **4,868,801.00** | **271,839.00** | - | **5,140,640.00** | **5,140,640.00** | **496,638.47** | **1,227,565.39** | **32,362.15** | **1,756,566.00** | **1,756,566.00** | **5,365,439.47** | **1,499,402.39** | **32,364.15** | **6,897,206.00** | **6,897,206.00** | **5,365,439.47** | **1,499,402.39** | **32,364.15** | **6,897,206.00** | **6,897,206.00** | **5,268,942.55** | **1,472,436.33** | **31,780.12** | **6,773,159.00** | **6,773,159.00** | - | - | - | - | - |