

BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2018	2019	2020	2021	2022	2023
Gasto No Etiquetado	287,421,000.00	296,043,630.00	304,924,938.90	314,072,687.07	323,494,867.68	333,199,713.71
Servicios Personales	18,224,873.00	18,771,619.19	19,334,767.77	19,914,810.80	20,512,255.12	21,127,622.78
Materiales y Suministros	113,619,018.00	117,027,588.54	120,538,416.20	124,154,568.68	127,879,205.74	131,715,581.91
Servicios Generales	111,118,870.00	114,452,436.10	117,886,009.18	121,422,589.46	125,065,267.14	128,817,225.16
Transferencias, Asignaciones, Subsidios y Otras Ayudas	33,243,794.00	34,241,107.82	35,268,341.05	36,326,391.29	37,416,183.02	38,538,668.52
Bienes Muebles, Inmuebles e Intangibles	11,214,445.00	11,550,878.35	11,897,404.70	12,254,326.84	12,621,956.65	13,000,615.35
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	5,993,393,000.00	6,173,194,790.00	6,358,390,633.70	6,549,142,352.71	6,745,616,623.29	6,947,985,121.99
Servicios Personales	2,706,541,127.00	2,787,737,360.81	2,871,369,481.63	2,957,510,566.08	3,046,235,883.07	3,137,622,959.56
Materiales y Suministros	760,664,982.00	783,484,931.46	806,989,479.40	831,199,163.79	856,135,138.70	881,819,192.86
Servicios Generales	1,225,240,130.00	1,261,997,333.90	1,299,857,253.92	1,338,852,971.53	1,379,018,560.68	1,420,389,117.50
Transferencias, Asignaciones, Subsidios y Otras Ayudas	695,858,206.00	716,733,952.18	738,235,970.75	760,383,049.87	783,194,541.36	806,690,377.60
Bienes Muebles, Inmuebles e Intangibles	236,969,555.00	244,078,641.65	251,401,000.90	258,943,030.93	266,711,321.85	274,712,661.51
Inversión Pública	368,119,000.00	379,162,570.00	390,537,447.10	402,253,570.51	414,321,177.63	426,750,812.96
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	6,280,814,000.00	6,469,238,420.00	6,663,315,572.60	6,863,215,039.78	7,069,111,490.97	7,281,184,835.70