



Oficio No. TG-1909/2013

**DR. SALVADOR MALO ÁLVAREZ**  
**DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA.**  
**SUBSECRETARÍA DE EDUCACIÓN SUPERIOR.**  
**SECRETARÍA DE EDUCACIÓN PÚBLICA.**  
**P R E S E N T E**

Atención: M.A.N. Julieta Nishisawa Calatayud  
Directora de Fortalecimiento Institucional

Reciba por este medio un cordial saludo, así mismo en el marco del convenio C/PIFI-2012-21MSU0014E-11-35, le envío el Cuarto Informe Financiero-Programático por un importe de \$29,425,455.41 (veintinueve millones cuatrocientos veinticinco mil cuatrocientos cincuenta y cinco pesos 41/100 m.n.)

Anexo en formato impreso y electrónico:

1. Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.
2. Reporte por Acciones.

Sin más por el momento, le reitero la seguridad de mi atenta y distinguida consideración.

ATENTAMENTE  
"PENSAR BIEN PARA VIVIR MEJOR"  
H. PUEBLA DE Z., A 16 DE DICIEMBRE DE 2013



TESORERO GENERAL DE LA B.U.A.P. Y  
REPRESENTANTE INSTITUCIONAL DEL P.I.F.I.

MTRO. OSCAR I. GILBÓN ROSETE



c.c.p. Mtra. Esperanza Morales Pérez. Directora General de Planeación Institucional.  
c.c.p. Archivo.  
OGR/GSO/MEG/ame

REPORTE POR ACCIONES

Clave 911: 21MSU0014E  
Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2012  
Fecha de Creación: 12 de Diciembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANEJO	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	156	\$525,000.00	\$525,000.00	134	\$382,245.28	22	\$81,139.99	0	\$56,614.73	\$0.00	\$0.00	\$0.00	0	156	\$525,000.00	0	\$0.00	100	100	
1.1	1.2	24	\$310,000.00	\$310,000.00	0	\$0.00	0	\$0.00	24	\$310,000.00	\$0.00	\$0.00	\$0.00	0	24	\$310,000.00	0	\$0.00	100	100	
1.1	1.3	106	\$280,000.00	\$280,000.00	0	\$0.00	0	\$0.00	100	\$280,000.00	\$0.00	\$0.00	\$0.00	0	100	\$280,000.00	0	\$0.00	94.34	100	
1.1	2.1	314	\$1,350,000.00	\$1,350,000.00	210	\$937,356.95	68	\$252,752.25	30	\$5,682.49	8	\$154,208.27	\$0.00	0	318	\$1,350,000.00	-2	\$0.00	100.64	100	
1.2	1.1	7	\$633,000.00	\$633,000.00	0	\$0.00	0	\$0.00	1	\$18,000.00	0	\$0.00	\$0.00	0	6	\$633,000.00	1	\$0.00	85.71	100	
1.2	2.1	6	\$130,000.00	\$130,000.00	5	\$19,541.20	1	\$104,284.00	0	\$0.00	0	\$0.00	\$0.00	0	6	\$130,000.00	0	\$0.00	100	100	
1.2	3.1	1	\$300,000.00	\$300,000.00	0	\$0.00	0	\$0.00	1	\$300,000.00	\$0.00	\$0.00	\$0.00	0	1	\$300,000.00	0	\$0.00	100	100	
1.2	3.3	2	\$850,000.00	\$850,000.00	0	\$0.00	0	\$0.00	2	\$850,000.00	\$0.00	\$0.00	\$0.00	0	2	\$850,000.00	0	\$0.00	100	100	
1.2	4.1	9	\$199,000.00	\$199,000.00	9	\$136,474.40	1	\$60,000.00	0	\$0.00	0	\$0.00	\$0.00	0	11	\$199,000.00	-2	\$0.00	122.22	100	
1.3	1.1	1747	\$1,500,000.00	\$1,500,000.00	1713	\$914,322.23	475	\$463,321.74	22	\$13,263.00	25	\$109,093.03	\$0.00	0	2225	\$1,500,000.00	-48	\$0.00	127.93	100	
1.3	1.2	1373	\$1,500,000.00	\$1,500,000.00	1254	\$1,309,195.62	155	\$190,524.65	1	\$126.00	22	\$35.63	\$0.00	0	1432	\$1,500,195.62	-58	\$0.00	104.3	100	
1.3	1.3	73	\$1,350,000.00	\$1,350,000.00	0	\$0.00	0	\$0.00	73	\$1,350,000.00	\$0.00	\$0.00	\$0.00	0	73	\$1,350,000.00	0	\$0.00	100	100	
1.3	1.4	1001	\$600,000.00	\$600,490.26	280	\$123,959.07	880	\$423,524.28	81	\$30,040.03	1	\$22,967.88	\$0.00	0	1242	\$600,490.26	-241	\$490.26	124.08	100	
2.1	1.1	1	\$2,800,000.00	\$2,800,000.00	0	\$0.00	0	\$0.00	1	\$2,800,000.00	\$0.00	\$0.00	\$0.00	0	1	\$2,800,000.00	0	\$0.00	100	100	
2.1	2.1	1	\$1,150,000.00	\$1,150,000.00	0	\$0.00	2	\$1,150,000.00	0	\$0.00	0	\$0.00	\$0.00	0	2	\$1,150,000.00	-1	\$0.00	200	100	
2.2	1.1	11	\$880,000.00	\$880,000.00	0	\$0.00	0	\$0.00	11	\$880,000.00	\$0.00	\$0.00	\$0.00	0	11	\$880,000.00	0	\$0.00	100	100	
2.2	2.1	8	\$300,000.00	\$300,000.00	0	\$0.00	0	\$0.00	8	\$300,000.00	\$0.00	\$0.00	\$0.00	0	8	\$300,000.00	0	\$0.00	100	100	
3.1	1.1	15	\$192,858.00	\$192,858.00	0	\$0.00	0	\$0.00	11	\$152,858.00	\$0.00	\$0.00	\$0.00	0	15	\$192,858.00	0	\$0.00	100	100	
3.1	1.2	4	\$182,188.00	\$182,188.00	0	\$0.00	0	\$0.00	4	\$182,188.00	\$0.00	\$0.00	\$0.00	0	4	\$182,188.00	0	\$0.00	100	100	
3.1	1.3	1466	\$347,047.00	\$347,047.00	0	\$0.00	1464	\$224,099.40	2	\$122,947.60	\$0.00	\$0.00	\$0.00	0	1466	\$347,047.00	0	\$0.00	100	100	
3.1	2.1	1730	\$82,802.00	\$82,802.00	0	\$0.00	0	\$0.00	1730	\$82,802.00	\$0.00	\$0.00	\$0.00	0	1730	\$82,802.00	0	\$0.00	100	100	
3.1	2.2	12	\$94,276.00	\$94,276.00	0	\$0.00	0	\$0.00	12	\$94,276.00	\$0.00	\$0.00	\$0.00	0	12	\$94,276.00	0	\$0.00	100	100	
3.1	2.3	76	\$13,953.00	\$13,953.00	6	\$2,629.00	48	\$5,948.40	36	\$3,995.60	\$0.00	\$0.00	\$0.00	0	90	\$13,953.00	-14	\$0.00	117.72	100	
4.1	3.2	6	\$930,000.00	\$930,000.00	0	\$0.00	6	\$700,000.00	2	\$33,132.00	0	\$0.00	\$0.00	0	8	\$930,000.00	0	\$0.00	100	100	
5.1	1.1	1	\$37,116.00	\$37,116.00	1	\$6,687.40	3	\$25,483.20	0	\$0.00	0	\$0.00	\$0.00	0	4	\$37,116.00	0	\$0.00	100	100	
5.1	1.2	384	\$506,630.00	\$506,630.00	0	\$0.00	147	\$333,190.00	147	\$333,190.00	\$0.00	\$0.00	\$0.00	0	236	\$506,630.00	148	\$0.00	61.46	100	
5.1	1.3	15	\$231,974.00	\$231,974.00	0	\$0.00	0	\$9,990.00	2	\$10,770.99	0	\$0.00	\$0.00	0	13	\$231,974.00	2	\$0.00	86.67	100	
5.1	2.1	47	\$354,827.00	\$354,827.00	20	\$133,748.00	28	\$209,240.80	0	\$0.00	0	\$0.00	\$0.00	0	48	\$354,827.00	-1	\$0.00	102.13	100	
5.1	2.2	422	\$389,716.00	\$389,716.00	47	\$46,316.00	104	\$117,755.84	155	\$225,644.16	\$0.00	\$0.00	\$0.00	0	302	\$389,716.00	116	\$0.00	72.51	100	
5.1	2.3	93	\$2,648,901.40	\$2,648,901.40	34	\$370,861.88	24	\$1,830,522.80	16	\$100,356.32	13	\$347,145.40	\$0.00	0	154	\$2,648,901.40	87	\$0.00	93.55	100	
5.1	2.4	86	\$2,251,751.01	\$2,251,751.01	20	\$469,809.84	36	\$981,526.54	30	\$594,694.18	0	\$0.00	\$0.00	0	103	\$2,251,751.01	-17	\$0.00	119.77	100	
5.1	4.1	174	\$389,716.00	\$389,716.00	0	\$0.00	5	\$30,314.96	154	\$359,401.01	\$0.00	\$0.00	\$0.00	0	159	\$389,716.00	15	\$0.00	91.38	100	
5.1	4.2	4	\$6,959.00	\$6,959.00	0	\$0.00	0	\$0.00	4	\$6,959.00	\$0.00	\$0.00	\$0.00	0	4	\$6,959.00	0	\$0.00	100	100	
5.2	1.1	9	\$222,695.00	\$222,695.00	4	\$89,980.00	1	\$24,743.00	4	\$98,972.00	\$0.00	\$0.00	\$0.00	0	9	\$222,695.00	0	\$0.00	100	100	
5.2	1.2	27	\$100,213.00	\$100,213.00	5	\$13,182.00	18	\$74,434.00	0	\$0.00	0	\$0.00	\$0.00	0	24	\$100,213.00	3	\$0.00	88.89	100	
5.2	1.3	14	\$367,446.00	\$367,446.00	10	\$57,016.32	11	\$159,820.52	1	\$31,201.64	4	\$18,930.22	\$0.00	0	26	\$367,446.00	-12	\$0.00	185.71	100	
5.2	2.1	52	\$779,431.03	\$779,431.03	23	\$299,498.20	24	\$299,498.20	3	\$125,808.97	0	\$0.00	\$0.00	0	52	\$779,431.03	27	\$1,473.20	100	100	
5.2	2.2	30	\$77,943.00	\$77,943.00	0	\$0.00	6	\$50,500.00	20	\$51,445.93	\$0.00	\$0.00	\$0.00	0	28	\$77,943.00	2	\$0.00	93.33	100	
5.2	2.3	24	\$155,886.00	\$155,886.00	4	\$29,694.00	8	\$59,385.00	0	\$0.00	0	\$0.00	\$0.00	0	21	\$155,886.00	3	\$0.00	87.5	100	
5.2	3.1	22	\$334,042.00	\$334,042.00	12	\$47,290.35	18	\$189,150.79	5	\$36,244.61	1	\$61,356.24	\$0.00	0	36	\$334,042.00	-14	\$0.00	163.64	100	
5.2	4.2	10	\$133,617.00	\$133,617.00	2	\$8,664.74	8	\$124,952.26	0	\$0.00	0	\$0.00	\$0.00	0	10	\$133,617.00	0	\$0.00	100	100	
5.3	1.1	7	\$99,592.00	\$99,592.00	3	\$19,603.04	7	\$22,303.48	0	\$0.00	0	\$0.00	\$0.00	0	11	\$99,592.00	-4	\$0.00	157.14	100	
5.3	1.2	7	\$148,463.00	\$148,463.00	0	\$0.00	3	\$140,224.40	0	\$0.00	0	\$0.00	\$0.00	0	3	\$148,463.00	0	\$0.00	100	100	
5.3	1.4	18	\$135,732.00	\$135,732.00	1	\$66,874.00	6	\$66,807.20	0	\$0.00	0	\$0.00	\$0.00	0	3	\$135,732.00	10	\$0.00	44.44	100	
5.3	2.1	1	\$92,789.00	\$92,789.00	0	\$0.00	1	\$11,704.69	0	\$15,609.32	0	\$0.00	\$0.00	0	1	\$92,789.00	0	\$0.00	100	100	
5.3	2.2	3	\$111,347.00	\$111,347.00	0	\$0.00	3	\$108,737.00	0	\$2,610.00	0	\$0.00	\$0.00	0	3	\$111,347.00	0	\$0.00	100	100	
5.3	2.3	96	\$74,232.00	\$74,232.00	96	\$74,154.20	0	\$77.80	0	\$0.00	0	\$0.00	\$0.00	0	96	\$74,232.00	0	\$0.00	100	100	
5.3	2.4	12	\$106,448.00	\$106,448.00	5	\$33,437.00	7	\$72,563.00	0	\$0.00	0	\$0.00	\$0.00	0	12	\$106,448.00	0	\$0.00	100	100	
5.3	3.1	2	\$37,116.00	\$37,116.00	0	\$0.00	2	\$36,952.00	0	\$0.00	0	\$0.00	\$0.00	0	2	\$37,116.00	0	\$0.00	100	100	
5.3	3.2	1	\$111,347.00	\$111,347.00	0	\$0.00	1	\$4,998.92	0	\$106,348.08	\$0.00	\$0.00	\$0.00	0	1	\$111,347.00	0	\$0.00	100	100	
5.3	4.1	5	\$389,716.00	\$389,716.00	6	\$204,547.08	0	\$74,454.60	1	\$110,714.32	\$0.00	\$0.00	\$0.00	0	7	\$389,716.00	-2	\$0.00	140	100	
5.3	4.2	30	\$129,905.00	\$129,905.00	20	\$30,778.12	37	\$77,505.56	0	\$0.00	0	\$0.00	\$0.00	0	57	\$129,905.00	-27	\$0.00	190	100	
5.3	4.3	12	\$44,539.00	\$44,539.00	0	\$0.00	0	\$0.00	12	\$44,539.00	\$0.00	\$0.00	\$0.00	0	12	\$44,539.00	0	\$0.00	100	100	
5.4	1.4	16	\$204,137.00	\$204,137.00	10	\$3,722.21	4	\$77,909.08	13	\$56,849.27	1	\$65,656.44	\$0.00	0	28	\$204,137.00	-12	\$0.00	175	100	
5.4	3.1	1	\$74,232.00	\$74,232.00	0	\$0.00	1	\$74,232.00	0	\$0.00	0	\$0.00	\$0.00	0	1	\$74,232.00	0	\$0.00	100	100	
5.4	3.2	1	\$64,953.00	\$64,953.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	1	\$64,953.00	0	\$0.00	100	100	
5.4	3.3	1	\$64,953.00	\$64,953.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0	1	\$64,953.00	0	\$0.00	100	100	
6.1	1.1	184	\$975,291.00	\$975,291.00	2	\$178,442.60	141	\$612,633.60	3	\$28,117.60	42	\$157,796.88	\$0.00	0	188	\$975,291.00	-4	\$0.00	102.17	100	
6.1	1.																				

REPORTE POR ACCIONES

Clave 911: 21MSU0014E  
Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2012  
Fecha de Creación: 12 de Diciembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7.2	3.3	17	\$626,527.00	\$626,527.00			16	\$432,809.56	1	\$13,456.43	1	\$190,260.96	\$0.00	\$0.00	0	18	\$626,527.00	-1	\$0.00	105.88	100
7.3	1.1	10	\$414,239.00	\$414,239.00	2	\$45,317.16	7	\$303,152.69	1	\$65,769.15	0	\$0.00	\$0.00	\$0.00	0	10	\$414,239.00	0	\$0.00	100	100
7.3	1.2	6	\$194,025.00	\$194,025.00	1	\$723.84	1	\$1,275.30	0	\$478.98	4	\$191,546.88	\$0.00	\$0.00	0	6	\$194,025.00	0	\$0.00	100	100
7.3	1.3	3	\$172,616.00	\$172,616.00	3	\$172,616.00	2	\$133,061.28	0	\$0.00	0	\$29,229.72	\$0.00	\$0.00	0	3	\$172,616.00	0	\$0.00	75	100
7.3	2.1	20	\$467,512.00	\$467,512.00	1	\$12,325.00	6	\$337,660.00	8	\$99,390.00	2	\$5,147.00	\$0.00	\$0.00	0	20	\$467,512.00	0	\$0.00	100	100
7.3	2.2	62	\$444,858.00	\$444,858.00	4	\$12,325.00	34	\$327,804.04	3	\$57,563.48	20	\$47,195.48	\$0.00	\$0.00	0	61	\$444,858.00	1	\$200,990,913,467,41E-11	98.30	100
7.3	2.3	10	\$366,581.00	\$366,581.00	0	\$0.00	2	\$20,916.35	6	\$47,008.48	0	\$0.00	\$0.00	\$0.00	0	20	\$366,581.00	0	\$0.00	105.26	100
7.3	3.1	21	\$433,598.00	\$433,598.00	4	\$24,193.46	6	\$245,717.44	13	\$113,205.00	5	\$152,312.10	\$0.00	\$0.00	0	31	\$433,598.00	-10	\$0.00	147.62	100
7.3	3.2	10	\$161,812.00	\$161,812.00	0	\$0.00	6	\$136,700.52	1	\$25,000.00	0	\$21.48	\$0.00	\$0.00	0	10	\$161,812.00	0	\$0.00	100	100
7.3	3.3	2	\$199,153.00	\$199,153.00	0	\$0.00	0	\$0.00	2	\$198,441.20	0	\$711.80	\$0.00	\$0.00	0	2	\$199,153.00	0	\$0.00	100	100
7.4	1.1	1	\$89,619.00	\$89,619.00	1	\$81,316.00	0	\$0.00	0	\$0.00	0	\$8,303.00	\$0.00	\$0.00	0	1	\$89,619.00	0	\$0.00	100	100
7.4	1.2	18	\$6,921.00	\$6,921.00	13	\$1,496.40	1	\$1,496.40	0	\$1,193.81	0	\$0.00	\$0.00	\$0.00	0	20	\$6,921.00	-2	\$0.00	111.11	100
7.4	1.3	1	\$373,412.00	\$373,412.00	1	\$101,249.75	1	\$82,517.81	0	\$189,644.40	0	\$0.00	\$0.00	\$0.00	0	2	\$373,412.00	-1	\$0.00	200	100
7.4	3.1	26	\$98,456.00	\$98,456.00	0	\$0.00	26	\$783.00	1	\$12,908.00	0	\$85.75	\$0.00	\$0.00	0	26	\$98,456.00	0	\$0.00	100	100
7.4	3.2	2	\$31,616.00	\$31,616.00	0	\$0.00	2	\$25,092.26	0	\$6,523.74	0	\$0.00	\$0.00	\$0.00	0	2	\$31,616.00	0	\$0.00	100	100
8.1	1.3	16	\$177,874.00	\$177,874.00	1	\$19,744.00	1	\$19,744.00	0	\$0.00	15	\$158,220.00	\$0.00	\$0.00	0	16	\$177,874.00	0	\$0.00	100	100
8.1	1.4	1	\$108,144.00	\$108,144.00	1	\$5,000.00	0	\$0.00	0	\$0.00	0	\$103,144.00	\$0.00	\$0.00	0	1	\$108,144.00	0	\$0.00	100	100
8.1	2.1	42	\$341,734.00	\$341,734.00	0	\$0.00	11	\$103,516.00	0	\$0.00	23	\$238,218.00	\$0.00	\$0.00	0	34	\$341,734.00	0	\$0.00	80.95	100
8.1	2.2	20	\$38,932.00	\$38,932.00	0	\$0.00	13	\$2,277.00	0	\$0.00	9	\$36,655.00	\$0.00	\$0.00	0	22	\$38,932.00	-2	\$0.00	115	100
8.1	3.1	411	\$278,084.00	\$278,084.00	204	\$77,311.26	204	\$181,819.94	0	\$0.00	19	\$151,010.82	\$0.00	\$0.00	0	428	\$278,084.00	-17	\$0.00	104.14	100
8.1	3.2	42	\$503,641.00	\$503,641.00	4	\$25,807.00	61	\$414,423.42	14	\$69,556.71	16	\$338,953.87	\$0.00	\$0.00	0	95	\$503,641.00	-53	\$0.00	226.19	100
8.1	3.3	35	\$116,177.00	\$116,177.00	1	\$1,000.00	3	\$11,324.00	0	\$0.00	28	\$103,853.00	\$0.00	\$0.00	0	32	\$116,177.00	0	\$0.00	91.43	100
8.1	3.4	4	\$7,416.00	\$7,416.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$7,416.00	\$0.00	\$0.00	0	4	\$7,416.00	0	\$0.00	100	100
8.1	4.2	12	\$25,955.00	\$25,955.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$24,104.83	\$0.00	\$0.00	0	12	\$25,955.00	0	\$0.00	108.33	100
8.1	4.3	4	\$4,944.00	\$4,944.00	0	\$0.00	3	\$1,446.83	0	\$0.00	0	\$3,497.17	\$0.00	\$0.00	0	4	\$4,944.00	0	\$0.00	100	100
8.1	4.4	4	\$4,944.00	\$4,944.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$3,708.00	\$0.00	\$0.00	0	4	\$4,944.00	0	\$0.00	100	100
8.2	1.1	3	\$74,156.00	\$74,156.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$74,156.00	\$0.00	\$0.00	0	3	\$74,156.00	0	\$0.00	100	100
8.2	1.2	5	\$128,537.00	\$128,537.00	0	\$0.00	0	\$12,703.66	43	\$59,038.49	3	\$56,794.85	\$0.00	\$0.00	0	46	\$128,537.00	-41	\$0.00	920	100
8.2	1.3	3	\$64,268.00	\$64,268.00	0	\$0.00	0	\$0.00	4	\$6,923.15	0	\$57,344.85	\$0.00	\$0.00	0	7	\$64,268.00	0	\$0.00	100	100
8.2	1.4	147	\$290,443.00	\$290,443.00	93	\$136,745.23	54	\$151,941.00	0	\$0.00	0	\$1,757.77	\$0.00	\$0.00	0	147	\$290,443.00	0	\$0.00	100	100
8.2	2.2	3	\$92,895.00	\$92,895.00	0	\$0.00	0	\$13,517.00	13	\$19,450.00	0	\$69,728.00	\$0.00	\$0.00	0	28	\$92,895.00	-26	\$0.00	933.33	100
8.2	2.3	5	\$180,755.00	\$180,755.00	3	\$78,278.80	3	\$78,278.80	0	\$0.00	0	\$5,150.60	\$0.00	\$0.00	0	6	\$180,755.00	-1	\$0.00	120	100
8.2	3.1	8	\$74,156.00	\$74,156.00	4	\$35,722.00	4	\$31,024.20	0	\$0.00	0	\$7,409.80	\$0.00	\$0.00	0	8	\$74,156.00	0	\$0.00	100	100
8.2	3.2	36	\$232,355.00	\$232,355.00	6	\$2,076.00	12	\$68,911.26	0	\$0.00	22	\$160,467.74	\$0.00	\$0.00	0	36	\$232,355.00	0	\$0.00	100	100
8.2	3.3	26	\$224,599.00	\$224,599.00	1	\$9,760.00	4	\$21,355.00	0	\$0.00	27	\$193,014.00	\$0.00	\$0.00	0	27	\$224,599.00	-1	\$0.00	103.85	100
8.2	3.4	65	\$138,261.00	\$138,261.00	16	\$24,661.92	13	\$10,813.55	0	\$0.00	49	\$103,985.53	\$0.00	\$0.00	0	65	\$138,261.00	0	\$0.00	100	100
8.2	4.1	10	\$100,689.00	\$100,689.00	1	\$1,754.00	0	\$0.00	0	\$0.00	17	\$98,935.00	\$0.00	\$0.00	0	18	\$100,689.00	0	\$0.00	100	100
8.2	4.2	10	\$120,503.00	\$120,503.00	0	\$0.00	0	\$0.00	0	\$0.00	10	\$120,503.00	\$0.00	\$0.00	0	10	\$120,503.00	0	\$0.00	83.33	100
8.2	4.3	5	\$9,269.00	\$9,269.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$9,269.00	\$0.00	\$0.00	0	5	\$9,269.00	0	\$0.00	100	100
8.2	4.4	9	\$64,268.00	\$64,268.00	0	\$0.00	1	\$220.00	0	\$0.00	9	\$64,048.00	\$0.00	\$0.00	0	10	\$64,268.00	-1	\$0.00	111.11	100
8.3	1.2	96	\$1,944,039.00	\$1,944,039.22	52	\$981,191.68	61	\$981,312.43	3	\$287,891.95	0	\$44,641.66	\$0.00	\$0.00	0	198	\$1,944,039.22	-17	\$0.00	117.17	100
8.3	1.3	13	\$61,549.00	\$61,549.00	0	\$0.00	0	\$0.00	0	\$0.00	13	\$61,549.00	\$0.00	\$0.00	0	13	\$61,549.00	0	\$0.00	100	100
8.3	2.1	72	\$252,129.00	\$252,129.00	1	\$18,000.00	15	\$14,916.00	0	\$0.00	56	\$239,213.00	\$0.00	\$0.00	0	72	\$252,129.00	0	\$0.00	100	100
8.3	2.3	11	\$38,561.00	\$38,561.00	0	\$0.00	0	\$0.00	0	\$0.00	11	\$38,561.00	\$0.00	\$0.00	0	11	\$38,561.00	0	\$0.00	100	100
8.3	2.4	16	\$23,174.00	\$23,174.00	3	\$3,420.84	0	\$948.00	0	\$0.00	13	\$18,806.16	\$0.00	\$0.00	0	16	\$23,174.00	0	\$0.00	100	100
8.3	3.2	5	\$310,824.00	\$310,824.00	2	\$299,999.83	0	\$0.00	0	\$0.00	3	\$10,824.17	\$0.00	\$0.00	0	5	\$310,824.00	0	\$0.00	100	100
8.3	3.4	12	\$12,359.00	\$12,359.00	0	\$0.00	0	\$0.00	0	\$0.00	12	\$12,359.00	\$0.00	\$0.00	0	12	\$12,359.00	0	\$0.00	100	100
8.3	4.1	18	\$31,516.00	\$31,516.00	1	\$500.00	0	\$0.00	0	\$0.00	14	\$31,016.00	\$0.00	\$0.00	0	15	\$31,516.00	0	\$0.00	83.33	100
8.3	4.2	4	\$17,303.00	\$17,303.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$17,303.00	\$0.00	\$0.00	0	4	\$17,303.00	0	\$0.00	100	100
8.4	1.2	4	\$46,347.00	\$46,347.00	0	\$0.00	2	\$12,081.00	0	\$0.00	6	\$34,266.00	\$0.00	\$0.00	0	8	\$46,347.00	0	\$0.00	100	100
8.4	1.3	4	\$24,719.00	\$24,719.00	1	\$1,970.00	0	\$0.00	0	\$0.00	3	\$22,749.00	\$0.00	\$0.00	0	4	\$24,719.00	0	\$0.00	100	100
8.4	2.1	26	\$152,019.00	\$152,019.00	4	\$8,322.15	7	\$29,796.56	14	\$113,900.29	0	\$0.00	\$0.00	\$0.00	0	26	\$152,019.00	0	\$0.00	100	100
8.4	2.2	14	\$79,810.00	\$79,810.00	4	\$15,425.81	4	\$15,425.81	0	\$0.00	5	\$25,919.83	\$0.00	\$0.00	0	14	\$79,810.00	0	\$0.00	100	100
8.4	2.3	8	\$185,389.00	\$185,389.00	0	\$0.00	1	\$32,127.00	0	\$0.00	6	\$153,117.00	\$0.00	\$0.00	0	7	\$185,389.00	0	\$0.00	87.5	100
8.4	3.1	7	\$63,341.00	\$63,341.00	0	\$0.00	7	\$10,624.40	0	\$0.00	0	\$49,991.60	\$0.00	\$0.00	0	15	\$63,341.00	0	\$0.00	100	100
8.4	3.2	10	\$123,593.00	\$123,593.00	0	\$0.00	3	\$6,830.00	0	\$0.00	7	\$116,763.00	\$0.00	\$0.00	0	10	\$123,593.00	0	\$0.00	100	100
8.4	3.4	24	\$85,356.00	\$85,356.00	3	\$8,500.00	4	\$15,748.00	0	\$0.00											

REPORTE POR ACCIONES

Clave 911: 21MSU0014E  
Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2012  
Fecha de Creación: 12 de Diciembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
10.1	3.4	7	\$67 834.00	\$67 834.00	7	\$62 810.00			0	\$5 024.00			\$0.00	\$0.00	0	7	\$67 834.00	0	\$0.00	100	100	
10.1	4.1	1	\$55 907.00	\$55 907.00					1	\$55 907.00			\$0.00	\$0.00	0	1	\$55 907.00	0	\$0.00	100	100	
10.1	4.2	505	\$313 254.00	\$313 254.00					1	\$32 480.00			\$0.00	\$0.00	0	24	\$313 254.00	486	\$0.00	4 72	100	
10.1	4.4	94	\$608 010.00	\$608 010.00	10	\$90 641.24			81	\$130 619.11			\$0.00	\$0.00	0	91	\$608 010.00	1	\$0.00	98 84	100	
10.2	1.1	17	\$605 703.00	\$605 703.00	1	\$4 434.68			1	\$324 686.87			\$0.00	\$0.00	10786	17	\$605 703.00	0	\$0.00	100	100	
10.2	1.3	10	\$76 198.00	\$76 198.00	7	\$59 438.40			6	\$8 516.00			\$0.00	\$0.00	0	10	\$76 198.00	0	\$0.00	100	100	
10.2	1.4	86	\$290 886.00	\$290 886.00			143	\$72 177.30	6	\$174 379.60			\$0.00	\$0.00	0	154	\$290 886.00	68	\$0.00	179 07	100	
10.2	2.2	44	\$327 243.00	\$327 243.00			26	\$174 581.00	44	\$90 526.75			\$0.00	\$0.00	0	77	\$327 243.00	33	\$0.00	175	100	
10.2	3.1	217	\$401 743.00	\$401 743.00	162	\$160 825.79			53	\$45 227.27			\$0.00	\$0.00	0	219	\$401 743.00	-2	\$0.00	100 92	100	
10.2	3.2	26	\$301 203.00	\$301 203.00	24	\$190 820.80			4	\$36 296.54			\$0.00	\$0.00	0	28	\$301 203.00	-3	\$207 669 9 (246741E-11)	111 54	100	
10.2	3.3	5	\$68 215.00	\$68 215.00					1	\$36 432.00			\$0.00	\$0.00	0	5	\$68 215.00	0	\$0.00	100	100	
10.2	4.2	7	\$13 062.00	\$13 062.00					7	\$11 466.84			\$0.00	\$0.00	0	7	\$13 062.00	0	\$0.00	100	100	
10.3	1.1	18	\$139 641.00	\$139 641.00					2	\$26 567.00			\$0.00	\$0.00	0	17	\$139 641.00	1	\$0.00	94 44	100	
10.3	1.2	9	\$153 005.00	\$153 005.00					1	\$26 746.86			\$0.00	\$0.00	0	9	\$153 005.00	0	\$0.00	100	100	
10.3	1.3	10	\$162 516.00	\$162 516.00					3	\$41 509.19			\$0.00	\$0.00	0	9	\$162 516.00	1	\$0.00	90	100	
10.3	1.4	42	\$194 127.00	\$194 127.00					8	\$40 556.18			\$0.00	\$0.00	0	36	\$194 127.00	6	\$0.00	85 71	100	
10.3	2.1	12	\$199 736.00	\$199 736.00					2	\$17 424.00			\$0.00	\$0.00	23003	12	\$199 736.00	0	\$0.00	100	100	
10.3	2.2	7	\$133 099.00	\$133 099.00					6	\$36 044.17			\$0.00	\$0.00	0	7	\$133 099.00	0	\$0.00	100	100	
10.3	2.4	8	\$36 139.00	\$36 139.00					4	\$27 541.59			\$0.00	\$0.00	0	7	\$36 139.00	1	\$0.00	87 5	100	
10.3	3.1	13	\$127 498.00	\$127 498.00					2	\$8 968.59			\$0.00	\$0.00	0	4	\$127 498.00	0	\$0.00	89 23	100	
10.3	3.2	2	\$28 556.00	\$28 556.00	1	\$14 041.00			1	\$11 699.06			\$0.00	\$0.00	0	2	\$28 556.00	0	\$279 798 079 17 (3E-12)	100	100	
10.3	3.3	2	\$54 427.00	\$54 427.00					2	\$54 427.00			\$0.00	\$0.00	0	2	\$54 427.00	0	\$0.00	100	100	
10.4	1.1	31	\$207 165.00	\$207 165.00	3	\$48 699.08			27	\$125 149.33			\$0.00	\$0.00	0	3	\$207 165.00	2	\$0.00	198 45	100	
10.4	1.2	2	\$98 941.00	\$98 941.00	1	\$21 816.53			1	\$47 124.47			\$0.00	\$0.00	0	2	\$98 941.00	0	\$0.00	100	100	
10.4	2.1	21	\$235 890.00	\$235 890.00					4	\$31 963.69			\$0.00	\$0.00	0	19	\$235 890.00	2	-\$54.00	90 48	100	
10.4	2.2	61	\$571 656.00	\$571 656.00					13	\$36 537.56			\$0.00	\$0.00	0	41	\$571 656.00	20	\$0.00	67 21	100	
10.4	2.3	12	\$77 547.00	\$77 547.00					3	\$26 583.07			\$0.00	\$0.00	0	8	\$77 547.00	4	\$0.00	66 67	100	
10.4	2.4	8	\$129 174.00	\$129 174.00					1	\$67 078.00			\$0.00	\$0.00	0	7	\$129 174.00	1	\$0.00	87 5	100	
11.1	1.1	8	\$56 414.00	\$56 414.00					6	\$56 414.00			\$0.00	\$0.00	0	8	\$56 414.00	0	\$0.00	100	100	
11.1	1.2	92	\$54 649.00	\$54 649.00	10	\$3 930.00			22	\$24 007.32			\$0.00	\$0.00	0	43	\$54 649.00	46	\$0.00	46 74	100	
11.1	1.3	1278	\$41 096.00	\$41 096.00	1	\$2 770.08			1271	\$14 181.00			\$0.00	\$0.00	0	1278	\$41 096.00	0	\$0.00	100	100	
11.1	3.1	197	\$383 939.00	\$383 939.99	12	\$34 366.88			10	\$27 753.23			\$0.00	\$0.00	0	187	\$383 939.99	8	\$0.01	95 94	100	
11.1	3.2	46	\$74 793.00	\$74 793.00					3	\$5 410.24			\$0.00	\$0.00	0	46	\$74 793.00	0	\$0.00	100	100	
11.1	4.1	1	\$59 835.00	\$59 835.00					1	\$59 835.00			\$0.00	\$0.00	0	1	\$59 835.00	0	\$0.00	100	100	
11.1	4.2	15	\$199 449.00	\$199 449.00					15	\$199 449.00			\$0.00	\$0.00	0	15	\$199 449.00	0	\$0.00	100	100	
11.1	4.3	402	\$380 947.00	\$380 947.00					241	\$26 098.00			\$0.00	\$0.00	0	265	\$380 947.00	107	\$0.00	73 38	100	
11.2	1.1	7	\$169 531.00	\$169 531.00					2	\$20 635.19			\$0.00	\$0.00	0	7	\$169 531.00	0	\$0.00	100	100	
11.2	1.2	30	\$266 190.00	\$266 190.00	12	\$50 368.00			22	\$171 402.49			\$0.00	\$0.00	0	3	\$266 190.00	-8	\$0.00	126 67	100	
11.2	1.3	40	\$303 162.00	\$303 162.20	28	\$55 188.43			18	\$148 169.54			\$0.00	\$0.00	0	60	\$303 162.20	-20	\$0.20	150	100	
11.2	1.4	7	\$199 849.00	\$199 849.00	2	\$39 939.19			6	\$150 532.50			\$0.00	\$0.00	0	8	\$199 849.00	-1	\$0.00	114 29	100	
11.2	2.1	1067	\$353 025.00	\$353 025.00	3	\$5 831.24			26	\$111 522.44			\$0.00	\$0.00	0	57	\$353 025.00	1015	\$0.00	4 87	100	
11.2	2.2	38	\$332 870.00	\$332 870.00	29	\$223 739.24			4	\$95 234.53			\$0.00	\$0.00	0	38	\$332 870.00	-1	\$0.00	105 56	100	
11.2	3.1	71	\$123 658.00	\$123 658.00	26	\$20 659.48			21	\$21 485.56			\$0.00	\$0.00	0	81	\$123 658.00	-10	\$0.00	114 08	100	
11.2	3.2	148	\$883 496.00	\$883 496.00	21	\$56 247.76			120	\$356 321.04			\$0.00	\$0.00	0	155	\$883 496.00	-7	\$0.00	104 73	100	
11.2	3.4	27	\$275 197.00	\$275 197.00	6	\$54 778.67			13	\$149 047.15			\$0.00	\$0.00	0	24	\$275 197.00	3	\$0.00	88 89	100	
11.2	4.1	37	\$132 579.00	\$132 579.00					3	\$19 178.94			\$0.00	\$0.00	0	36	\$132 579.00	1	\$0.00	97 3	100	
11.2	4.3	10	\$79 779.00	\$79 779.00					3	\$7 427.02			\$0.00	\$0.00	0	8	\$79 779.00	0	\$0.00	100	100	
11.2	4.4	205	\$128 644.00	\$128 644.00					2	\$851.92			\$0.00	\$0.00	0	131	\$128 644.00	75	\$0.00	63 59	100	
11.3	1.1	175	\$563 642.00	\$563 642.00					1	\$7 704.00			\$0.00	\$0.00	0	176	\$563 642.00	26	\$0.00	83 8	100	
11.3	1.2	41	\$161 554.00	\$161 554.00					33	\$134 919.02			\$0.00	\$0.00	0	39	\$161 554.00	2	\$0.00	95 12	100	
11.3	1.3	59	\$128 046.00	\$128 046.00					59	\$128 046.00			\$0.00	\$0.00	0	59	\$128 046.00	0	\$0.00	100	100	
11.3	2.1	26	\$289 001.00	\$289 001.00					26	\$289 001.00			\$0.00	\$0.00	0	26	\$289 001.00	0	\$0.00	100	100	
11.3	3.1	21	\$188 389.00	\$188 389.00					2	\$22 091.25			\$0.00	\$0.00	0	19	\$188 389.00	2	\$0.00	90 48	100	
11.3	3.2	49	\$255 434.00	\$255 434.00	22	\$139 417.40			28	\$94 334.75			\$0.00	\$0.00	0	50	\$255 434.00	-1	\$0.00	102 94	100	
11.3	3.4	12	\$225 218.00	\$225 218.44	3	\$35 540.44			4	\$55 183.40			\$0.00	\$0.00	0	10	\$225 218.44	0	\$0.00	100	100	
11.3	4.1	9	\$51 458.00	\$51 458.00	5	\$10 280.00			4	\$17 681.36			\$0.00	\$0.00	0	12	\$51 458.00	-3	\$0.00	133 33	100	
11.3	4.2	106	\$408 072.00	\$408 072.00					8	\$25 344.58			\$0.00	\$0.00	0	86	\$408 072.00	0	\$0.00	78 9	100	
11.4	1.2	57	\$224 604.00	\$224 604.00					2	\$22 266.80			\$0.00	\$0.00	0	48	\$224 604.00	9	\$0.00	84 21	100	
11.4	2.1	35	\$274 264.00	\$274 264.84	12	\$25 710.14			33	\$185 679.17			\$0.00	\$0.00	0	40	\$274 264.84	-14	-\$56.84	140	100	
		2504	\$72 537 652.41	\$72 539 730.36	5142	\$10 512 434.41			7253	\$20 789 721.88			2456	\$10 866 345.78	6915	\$30 391 228.29	21776	\$72 539 730.36	3248	-\$2 077.95	87 004 606	100

Mtro. Oscar Gibson Rosete  
Responsable Institucional

Mtra. Esperanza Morales Pérez  
Responsable del Proyecto



Clave 911: C/PIFI-2012-21MSU0014E-11-35

Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2012

Clave del Convenio: C/PIFI-2012-21MSU0014E-11-35

Fecha de creación: 04/02/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2012-21MSU0014E-01	\$9,527,230.00	\$0.00	\$0.00	\$30,000.00	\$92,984.30	\$2,347,000.00	\$2,291,015.00	\$0.00	\$191,524.10	\$3,034,222.00	\$1,482,446.38	\$5,411,222.00	\$4,057,969.67	74.99	\$9,527,230.00	100
P/PIFI-2012-21MSU0014E-02	\$5,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$1,437,000.00	\$0.00	0	\$5,130,000.00	100
P/PIFI-2012-21MSU0014E-03	\$888,724.00	\$0.00	\$123,000.00	\$13,186.00	\$216.20	\$132,493.00	\$531,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,679.00	\$655,037.20	449.64	\$888,724.00	100
P/PIFI-2012-21MSU0014E-04	\$830,000.00	\$0.00	\$96,865.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,865.93	0	\$830,000.00	100
P/PIFI-2012-21MSU0014E-05	\$10,848,364.41	\$0.00	\$0.00	\$125,236.00	\$595,742.34	\$515,275.89	\$1,552,369.09	\$75,526.50	\$777,325.38	\$80,030.00	\$245,844.48	\$796,069.19	\$3,172,281.28	398.49	\$10,848,364.41	100
P/PIFI-2012-21MSU0014E-06	\$8,833,206.00	\$0.00	\$0.00	\$16,000.00	\$205,963.70	\$1,162,219.00	\$2,091,089.80	\$0.00	\$503,196.66	\$0.00	\$497,003.41	\$1,178,219.00	\$3,297,253.57	279.85	\$8,833,206.00	100
P/PIFI-2012-21MSU0014E-07	\$7,219,709.00	\$27,500.00	\$77,500.00	\$110,648.00	\$82,217.85	\$707,597.00	\$744,775.08	\$246,799.00	\$1,503,192.10	\$44,750.00	\$124,505.43	\$1,137,294.00	\$2,532,190.46	222.65	\$7,219,709.00	100
P/PIFI-2012-21MSU0014E-08	\$6,918,887.00	\$366,018.00	\$466,657.00	\$87,800.00	\$46,752.48	\$3,300,723.00	\$2,866,266.60	\$87,236.00	\$64,963.48	\$41,120.00	\$93,322.89	\$3,882,897.00	\$3,537,962.45	91.12	\$6,918,887.00	100
P/PIFI-2012-21MSU0014E-09	\$8,122,171.00	\$51,470.00	\$90,775.00	\$4,284.00	\$179,540.00	\$817,971.00	\$4,681,650.92	\$0.00	\$26,358.95	\$0.00	\$894,957.03	\$673,725.00	\$5,873,281.89	871.78	\$8,122,171.00	100
P/PIFI-2012-21MSU0014E-10	\$6,949,517.00	\$220,445.00	\$149,989.00	\$246,096.00	\$182,755.94	\$4,900,056.33	\$2,640,742.62	\$74,864.00	\$164,635.48	\$37,583.44	\$92,272.47	\$5,479,044.77	\$3,230,395.51	58.96	\$6,949,517.00	100
P/PIFI-2012-21MSU0014E-11	\$7,269,844.00	\$198,330.00	\$281,800.00	\$277,047.05	\$269,469.64	\$2,676,051.55	\$3,138,849.55	\$281,556.20	\$222,127.90	\$50,955.00	\$25,744.98	\$3,483,939.80	\$3,937,992.06	113.03	\$7,269,844.00	100
<b>TOTALES</b>	<b>\$72,537,652.41</b>	<b>\$863,763.00</b>	<b>\$1,286,586.93</b>	<b>\$910,297.05</b>	<b>\$1,656,642.45</b>	<b>\$17,556,386.77</b>	<b>\$20,538,579.66</b>	<b>\$1,005,981.70</b>	<b>\$3,453,324.05</b>	<b>\$3,288,661.24</b>	<b>\$3,457,097.07</b>	<b>\$23,625,089.76</b>	<b>\$30,391,230.02</b>	<b>\$2,560.49</b>	<b>\$72,537,652.41</b>	<b>100</b>

MTRO. JOSÉ ALFONSO ESPARZA ORTIZ  
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