

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 23 de Enero de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	191	\$1,292,294.00	\$1,292,294.91			49	\$192,174.92	53	\$850,424.21	8	\$249,696.78	\$0.00	\$0.00	0	110	\$1,292,294.91	81	\$0.00	57.59	100
1.2	4.2	6	\$74,000.00	\$73,999.20					1	\$9,999.20	5	\$64,000.00	\$0.00	\$0.00	0	6	\$73,999.20	0	\$0.00	100	100
1.2	4.3	6	\$46,000.00	\$46,000.00					1	\$11,000.00	3	\$20,000.00	\$0.00	\$0.00	0	5	\$46,000.00	1	\$0.00	83.33	100
1.2	4.4	9	\$130,000.00	\$130,000.00					1	\$90,000.00	8	\$40,000.00	\$0.00	\$0.00	0	9	\$130,000.00	0	\$0.00	100	100
1.3	1.1		\$50,000.00	\$50,000.00					1	\$50,000.00	1	\$50,000.00	\$0.00	\$0.00	0	1	\$50,000.00	0	\$0.00	100	100
2.1	1.1	50	\$2,305,209.17	\$2,305,209.17			14	\$117,732.49	15	\$1,416,101.02	22	\$771,375.66	\$0.00	\$3,973.92	0	51	\$2,305,209.17	-1	\$0.00	102	100
2.2	1.1	1	\$541,527.00	\$541,527.00			1	\$541,527.00		\$0.00			\$0.00	\$0.00	0	1	\$541,527.00	0	\$0.00	100	100
2.2	2.1	10	\$300,000.00	\$299,999.92			1	\$1,411.14	9	\$298,588.78	1	\$0.00	\$0.00	\$4,271.17	0	10	\$299,999.92	0	\$0.00	100	100
2.3	2.1	3	\$81,894.83	\$81,894.03			2	\$52,932.86	2	\$28,961.17	1	\$0.00	\$0.00	\$0.00	0	3	\$81,894.03	0	\$0.00	100	100
3.1	2.1	15	\$617,777.00	\$617,776.97			15	\$166,921.99	9	\$349,377.99	5	\$103,877.92	\$0.00	\$0.00	0	15	\$617,776.97	0	\$0.00	100	100
3.1	2.2	14	\$282,880.00	\$282,879.99			1	\$5,738.52	6	\$88,148.71	7	\$188,992.76	\$0.00	\$0.00	0	14	\$282,879.99	0	\$0.00	100	100
3.1	2.3	8	\$160,551.00	\$160,551.00			3	\$97,138.15	4	\$63,070.79	0	\$0.00	\$0.00	\$0.00	0	7	\$160,551.00	1	\$0.00	87.5	100
3.1	2.4	121	\$110,314.00	\$110,314.00					91	\$110,240.45	1	\$73.59	\$0.00	\$0.00	0	92	\$110,314.00	29	\$0.00	76.03	100
3.2	1.1	11	\$159,083.00	\$159,083.00			5	\$46,473.64	6	\$97,941.07	11	\$159,083.00	\$0.00	\$0.00	0	11	\$159,083.00	0	\$0.00	100	100
3.2	1.2	11	\$44,836.00	\$44,835.96					7	\$28,525.62	4	\$16,310.34	\$0.00	\$0.00	0	11	\$44,835.96	0	\$0.00	100	100
3.2	1.3	11	\$44,836.00	\$44,836.00					4	\$10,382.94	7	\$34,443.06	\$0.00	\$0.00	0	11	\$44,836.00	0	\$0.00	100	100
3.2	2.1	22	\$203,854.00	\$203,853.86			14	\$112,224.48	4	\$38,136.41	4	\$53,492.97	\$0.00	\$0.00	0	22	\$203,853.86	0	\$0.00	100	100
3.2	2.2	22	\$44,836.00	\$44,835.98					10	\$20,370.95	12	\$24,465.04	\$0.00	\$0.00	0	22	\$44,835.98	0	\$0.00	100	100
3.2	2.3	22	\$44,836.00	\$44,836.00					22	\$44,836.00	0	\$0.00	\$0.00	\$0.00	0	22	\$44,836.00	0	\$0.00	100	100
3.2	3.1	8	\$110,314.00	\$110,314.00			4	\$40,267.16	1	\$24,816.54	3	\$45,230.32	\$0.00	\$0.00	0	8	\$110,314.00	0	\$0.00	100	100
3.3	1.1	2	\$95,864.00	\$95,864.00					1	\$798.00	1	\$60,247.07	\$0.00	\$0.00	0	2	\$95,864.00	0	\$0.00	100	100
3.3	1.2	2	\$41,675.00	\$41,675.00					1	\$13,989.60	1	\$27,685.40	\$0.00	\$0.00	0	2	\$41,675.00	0	\$0.00	100	100
3.3	1.3	1	\$21,838.00	\$21,837.99					0	\$5,400.04	0	\$0.00	\$0.00	\$0.00	0	1	\$21,837.99	0	\$0.00	100	100
3.3	2.1	1	\$95,864.00	\$95,864.00					1	\$95,864.00	0	\$0.00	\$0.00	\$0.00	0	1	\$95,864.00	0	\$0.00	100	100
3.3	2.2	1	\$51,675.00	\$51,675.00					1	\$7,708.87	0	\$43,966.13	\$0.00	\$0.00	0	1	\$51,675.00	0	\$0.00	100	100
3.3	3.1	1	\$53,190.00	\$53,190.00					1	\$53,190.00	0	\$0.00	\$0.00	\$0.00	0	1	\$53,190.00	0	\$0.00	100	100
3.3	3.2	1	\$29,483.00	\$29,483.00					1	\$28,876.00	0	\$607.00	\$0.00	\$0.00	0	1	\$29,483.00	0	\$0.00	100	100
3.3	4.1	5	\$141,698.00	\$141,698.00					2	\$49,823.79	2	\$88,875.57	\$0.00	\$0.00	0	5	\$141,698.00	0	\$0.00	100	100
3.3	4.2	5	\$57,480.00	\$57,480.00					1	\$24,783.00	4	\$32,697.00	\$0.00	\$0.00	0	5	\$57,480.00	0	\$0.00	100	100
3.4	1.3	5	\$64,157.00	\$64,157.00					3	\$36,289.00	1	\$15,037.00	\$0.00	\$0.00	0	5	\$64,157.00	0	\$0.00	100	100
3.4	4.2	1	\$44,836.00	\$44,836.00					1	\$44,836.00	0	\$0.00	\$0.00	\$0.00	0	1	\$44,836.00	0	\$0.00	100	100
3.4	4.3	1	\$44,836.00	\$44,836.00					1	\$44,836.00	0	\$0.00	\$0.00	\$0.00	0	1	\$44,836.00	0	\$0.00	100	100
4.1	1.1	19	\$339,997.00	\$339,997.00			2	\$23,142.00	12	\$90,508.16	5	\$226,346.84	\$0.00	\$0.00	0	19	\$339,997.00	0	\$0.00	100	100
4.1	1.2	68	\$68,366.00	\$68,366.00					5	\$68,294.39	63	\$71.65	\$0.00	\$0.00	0	68	\$68,366.00	0	\$0.00	100	100
4.1	2.1	26	\$334,487.00	\$334,487.00					7	\$84,555.38	19	\$289,931.61	\$0.00	\$0.00	0	26	\$334,487.00	0	\$0.00	100	100
4.2	1.1	33	\$676,791.00	\$676,791.00			6	\$278,776.00	18	\$187,635.60	9	\$210,119.40	\$0.00	\$0.00	0	33	\$676,791.00	0	\$0.00	100	100
4.2	1.2	3	\$22,602.00	\$22,602.00			1	\$6,728.00	1	\$18,874.00	2	\$0.00	\$0.00	\$0.00	0	3	\$22,602.00	0	\$0.00	100	100
4.2	1.3	56	\$98,361.00	\$98,361.00					9	\$74,109.50	47	\$14,251.50	\$0.00	\$0.00	0	56	\$98,361.00	0	\$0.00	100	100
4.2	1.4	15	\$688,930.00	\$688,930.00			3	\$99,747.68	7	\$510,291.18	5	\$99,747.68	\$0.00	\$0.00	0	15	\$688,930.00	0	\$0.00	100	100
4.3	2.1	3	\$19,054.00	\$19,054.00					3	\$19,054.00	0	\$0.00	\$0.00	\$0.00	0	3	\$19,054.00	0	\$0.00	100	100
4.3	2.2	7	\$30,073.00	\$30,073.00					2	\$6,466.99	5	\$23,606.01	\$0.00	\$0.00	0	7	\$30,073.00	0	\$0.00	100	100
4.4	1.1	1	\$17,204.00	\$17,204.00					1	\$17,204.00	0	\$0.00	\$0.00	\$0.00	0	1	\$17,204.00	0	\$0.00	100	100
4.4	1.2	2	\$21,924.00	\$21,924.00					2	\$8,520.45	0	\$13,303.55	\$0.00	\$0.00	0	2	\$21,924.00	0	\$0.00	100	100
4.4	2.1	22	\$737,944.84	\$730,841.80			1	\$12,250.00	4	\$189,761.73	17	\$538,830.07	\$0.00	\$0.00	0	22	\$730,841.80	0	\$7,063.04	99.04	100
4.4	2.2	5	\$57,650.00	\$57,650.00					2	\$24,999.00	3	\$32,651.00	\$0.00	\$0.00	0	5	\$57,650.00	0	\$0.00	100	100
4.4	3.1	7	\$38,277.00	\$38,277.00					1	\$4,250.00	5	\$29,773.63	\$0.00	\$0.00	0	7	\$38,277.00	0	\$0.00	100	100
5.1	1.1	67	\$97,485.00	\$97,485.00					67	\$21,243.81	0	\$76,241.19	\$0.00	\$0.00	0	67	\$97,485.00	0	\$0.00	100	100
5.1	1.2	5	\$75,005.00	\$75,005.00					4	\$31,196.60	1	\$43,808.40	\$0.00	\$0.00	0	5	\$75,005.00	0	\$0.00	100	100
5.1	1.4	10	\$30,000.00	\$30,000.00					10	\$29,496.00	0	\$502.00	\$0.00	\$0.00	0	10	\$30,000.00	0	\$0.00	100	100
5.1	2.1	5	\$292,934.00	\$292,934.00			4	\$87,857.83	1	\$191,452.16	0	\$13,624.01	\$0.00	\$0.00	0	5	\$292,934.00	0	\$0.00	100	100
5.1	2.3	1	\$16,092.00	\$16,092.00					1	\$16,092.00	0	\$0.00	\$0.00	\$0.00	0	1	\$16,092.00	0	\$0.00	100	100
5.1	4.3	5	\$115,000.00	\$115,000.00					5	\$115,000.00	0	\$0.00	\$0.00	\$0.00	0	5	\$115,000.00	0	\$0.00	100	100
5.2	1.3	7	\$88,480.00	\$88,479.94			3	\$55,306.86	3	\$10,064.40	1	\$33,108.73	\$0.00	\$0.00	0	7	\$88,479.94	0	\$0.00	100	100
5.2	1.4	32	\$152,100.00	\$152,100.00			15	\$78,130.48	17	\$73,969.52	0	\$0.00	\$0.00	\$0.00	0	32	\$152,100.00	0	\$0.00	100	100
5.2	2.1	2	\$1,600.00	\$1,600.00					2	\$1,462.40	0	\$137.60	\$0.00	\$0.00	0	2	\$1,600.00	0	\$0.00	100	100
5.2	3.1	3	\$305,680.00	\$305,680.00					3	\$293,839.42	0	\$11,840.58	\$0.00	\$0.00	0	3	\$305,680.00	0	\$0.00	100	100
5.3	1.1	2	\$123,120.00	\$123,120.00					1	\$101,808.48	1	\$21,311.52	\$0.00	\$0.00	0	2	\$123,120.00	0	\$0.00	100	100
5.3	1.2	1	\$11,180.00	\$11,180.00					1	\$11,180.00	0	\$0.00	\$0.00	\$0.00	0	1	\$11,180.00	0	\$0.00	100	100
5.3	1.3	26	\$170,000.00	\$170,000.00					5	\$17,150.00	19	\$152,850.00	\$0.00	\$0.00	0	24	\$170,000.00	2	\$0.00	92.31	100
5.3	2.2	6	\$188,500.00	\$188,500.00			1	\$25,234.85	4	\$116,392.00	1	\$47,863.35	\$0.00	\$0.00	0	6	\$188,500.00	0	\$0.00	100	100
5.3	2.3	22	\$108,000.00	\$108,000.00					11	\$99,386.86	11	\$8,613.01	\$0.00	\$0.00							

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO					
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
6.1	3.2	25	\$49,211.00	\$49,211.00													25	\$49,211.00	0	\$0.00	100	100			
6.1	3.3	5	\$12,910.00	\$12,910.00													5	\$12,910.00	0	\$0.00	100	100			
6.1	3.4	10	\$20,178.00	\$20,178.00													10	\$20,178.00	0	\$0.00	50	100			
6.1	4.1	4	\$12,993.00	\$12,993.00													4	\$12,993.00	0	\$0.00	75	100			
6.1	4.2	10	\$20,690.00	\$20,690.00													10	\$20,690.00	0	\$0.00	100	100			
6.1	4.3	4	\$11,469.00	\$11,469.00													4	\$11,469.00	0	\$0.00	100	100			
6.1	4.4	5	\$15,071.00	\$15,071.00													5	\$15,071.00	0	\$0.00	100	100			
6.2	1.1	23	\$109,772.00	\$109,772.00													23	\$109,772.00	0	\$0.00	108.7	100			
6.2	1.2	1	\$26,122.00	\$26,122.00													1	\$26,122.00	0	\$0.00	100	100			
6.2	1.3	3	\$19,747.00	\$19,747.00													3	\$19,747.00	0	\$0.00	100	100			
6.2	1.4	7	\$41,009.00	\$41,009.00													7	\$41,009.00	0	\$0.00	100	100			
6.2	2.1	16	\$56,383.00	\$56,383.00													16	\$56,383.00	0	\$0.05	75	100			
6.2	2.3	1	\$6,441.00	\$6,441.00													1	\$6,441.00	0	\$0.00	100	100			
6.2	2.4	4	\$19,494.00	\$19,494.00													4	\$19,494.00	0	\$0.00	100	100			
6.2	3.1	23	\$65,560.00	\$65,560.00													23	\$65,560.00	0	\$0.00	110	100			
6.2	3.3	10	\$38,982.00	\$38,982.00													10	\$38,982.00	0	\$0.00	100	100			
6.2	3.4	3	\$18,305.00	\$18,305.00													3	\$18,305.00	0	\$0.00	100	100			
6.2	4.3	5	\$49,347.00	\$49,347.00													5	\$49,347.00	0	\$0.00	100	100			
6.3	1.1	2	\$15,708.00	\$15,708.00													2	\$15,708.00	0	\$0.00	100	100			
6.3	1.2	3	\$11,761.00	\$11,761.00													3	\$11,761.00	0	\$0.00	100	100			
6.3	1.3	22	\$26,250.00	\$26,250.00													22	\$26,250.00	0	\$0.00	100	100			
6.3	2.3	1	\$5,419.00	\$5,419.00													1	\$5,419.00	0	\$0.00	100	100			
6.3	3.1	4	\$11,341.00	\$11,341.00													4	\$11,341.00	0	\$0.00	75	100			
6.3	3.2	3	\$17,430.00	\$17,430.00													3	\$17,430.00	0	\$0.00	100	100			
6.3	3.3	16	\$67,518.00	\$67,518.00													16	\$67,518.00	0	\$0.00	81.25	100			
6.3	4.1	3	\$21,164.00	\$21,164.00													3	\$21,164.00	0	\$0.00	100	100			
6.3	4.2	8	\$30,886.00	\$30,886.00													8	\$30,886.00	0	\$0.00	100	100			
6.4	1.1	1	\$3,654.00	\$3,654.00													1	\$3,654.00	0	\$0.00	100	100			
6.4	1.2	9	\$69,516.88	\$69,516.88											45668		9	\$69,516.88	0	\$0.00	100	100			
6.4	1.3	2	\$6,566.00	\$6,566.00													2	\$6,566.00	0	\$0.00	50	100			
6.4	1.4	2	\$21,522.00	\$21,522.00													2	\$21,522.00	0	\$0.00	100	100			
6.4	2.1	2	\$5,189.00	\$5,189.00													2	\$5,189.00	0	\$0.00	100	100			
6.4	2.3	1	\$7,466.00	\$7,466.00													1	\$7,466.00	0	\$0.00	100	100			
6.4	3.1	2	\$10,261.00	\$10,261.00													2	\$10,261.00	0	\$0.00	100	100			
6.4	3.2	9	\$71,054.00	\$71,054.00													9	\$71,054.00	-2	\$0.00	122.22	100			
6.4	3.3	12	\$9,353.00	\$9,353.00													12	\$9,353.00	0	\$0.00	25	100			
6.4	3.4	1	\$4,568.00	\$4,568.00													1	\$4,568.00	0	\$0.00	100	100			
6.4	4.1	1	\$38,173.00	\$38,173.00													1	\$38,173.00	0	\$0.00	100	100			
6.4	4.2	1	\$2,624.00	\$2,624.00													1	\$2,624.00	0	\$0.00	100	100			
7.1	1.1	13	\$96,165.00	\$96,165.00													13	\$96,165.00	0	\$0.00	100	100			
7.2	1.3	10	\$85,838.00	\$85,838.00													10	\$85,838.00	0	\$0.00	90	100			
7.2	3.1	4	\$151,172.00	\$151,172.00													4	\$151,172.00	0	\$0.00	100	100			
7.3	1.1	194	\$58,184.00	\$58,184.00													194	\$58,184.00	0	\$0.00	100	100			
7.3	1.2	1	\$35,797.00	\$35,797.00													1	\$35,797.00	0	\$0.00	100	100			
7.4	1.1	18	\$122,300.00	\$122,300.00													18	\$122,300.00	0	\$0.00	100	100			
7.4	2.3	8	\$124,982.00	\$124,982.00													8	\$124,982.00	0	\$0.00	100	100			
8.1	1.2	4	\$43,779.00	\$43,779.00													4	\$43,779.00	0	\$0.00	100	100			
8.1	1.3	53	\$179,949.00	\$179,949.00													53	\$179,949.00	0	\$0.00	100	100			
8.1	1.4	60	\$177,374.00	\$177,374.00													60	\$177,374.00	0	\$0.00	100	100			
8.1	2.2	26	\$72,000.00	\$72,000.00													26	\$72,000.00	0	\$0.00	96.15	100			
8.1	3.1	8	\$144,000.00	\$144,000.00													8	\$144,000.00	0	\$0.00	100	100			
8.1	3.2	15	\$142,000.00	\$142,000.00													15	\$142,000.00	0	\$0.00	100	100			
8.2	1.1	8	\$64,829.00	\$64,829.00													8	\$64,829.00	-1	\$0.00	112.5	100			
8.2	1.2	2	\$21,284.00	\$21,284.00													2	\$21,284.00	0	\$0.00	100	100			
8.2	1.3	18	\$68,296.00	\$68,296.00													18	\$68,296.00	0	\$0.00	100	100			
8.2	2.1	7	\$126,368.00	\$126,368.00													7	\$126,368.00	0	\$0.00	100	100			
8.2	2.3	33	\$309,581.00	\$309,581.00													33	\$309,581.00	0	\$0.00	100	100			
8.2	3.1	56	\$614,375.00	\$614,375.00													56	\$614,375.00	0	\$0.04	82.14	100			
8.2	3.2	80	\$92,375.00	\$92,375.00													80	\$92,375.00	0	\$0.00	100	100			
8.3	1.2	3	\$16,000.00	\$16,000.00													3	\$16,000.00	0	\$0.00	100	100			
8.3	2.1	3	\$137,374.00	\$137,374.00													3	\$137,374.00	0	\$0.00	100	100			
8.3	3.1	9	\$30,743.00	\$30,743.00													9	\$30,743.00	0	\$0.00	100	100			
8.4	2.1	11	\$109,916.00	\$109,916.00													11	\$109,916.00	0	\$0.00	100	100			
8.4	3.1	11	\$30,000.00	\$30,000.00													11	\$30,000.00	0	\$0.00	100	100			
9.1	1.1	13	\$180,000.00	\$180,000.00													13	\$180,000.00	0	\$0.00	100	100			
9.1	1.2	121	\$220,290.00	\$220,290.00													121	\$220,290.00	0	\$0.00	100	100			
9.1	1.3	1	\$6,238.00	\$6,238.00													1	\$6,238.00	0	\$0.00	100	100			
9.1	1.4	59	\$63,000.00	\$63,000.00													59	\$63,000.00	0	\$0.00	100	100			
9.1	2.1	13	\$740,079.56	\$740,079.56													13	\$740,079.56	0	\$33.84	100	100			
9.1	2.2	14	\$86,937.00	\$86,937.00													14	\$86,937.00	0	\$0.00	35.71	100			
9.1	2.3	54	\$25,000.00	\$25,000.00													54	\$25,000.00	0	\$0.00	100	100			
9.1	2.4	25	\$38,000.00	\$38,000.00													25	\$38,000.00	0	\$0.00	100	100			
9.1	3.1	1	\$15,000.00	\$15,000.00													1	\$15,000.00	0	\$0.00	100	100			
9.1	3.2	160	\$1,600.00	\$1,600.00													160	\$1,600.00	0	\$0.00	100	100			

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 23 de Enero de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-1	4.1	385	\$172,500.00	\$172,500.00							385	\$172,500.00	\$0.00	\$0.00	0	385	\$172,500.00	0	\$0.00	100	100
9-1	4.2	100	\$10,000.00	\$10,000.00							100	\$10,000.00	\$0.00	\$0.00	0	100	\$10,000.00	0	\$0.00	100	100
9-1	4.3	12	\$40,000.00	\$40,000.00							12	\$30,937.00	\$0.00	\$0.00	0	12	\$40,000.00	0	\$0.00	100	100
9-1	4.4	6	\$37,000.00	\$37,000.00			5	\$2,000.00	1	\$35,000.00			\$0.00	\$0.00	0	6	\$37,000.00	0	\$0.00	100	100
9-2	1.2	2	\$6,000.00	\$6,000.00			2	\$5,143.21			0	\$856.79	\$0.00	\$0.00	0	2	\$6,000.00	0	\$0.00	100	100
9-2	1.3	10	\$25,500.00	\$25,500.00							10	\$25,500.00	\$0.00	\$0.00	0	10	\$25,500.00	0	\$0.00	100	100
9-2	1.4	6	\$19,000.00	\$19,000.00			6	\$19,000.00					\$0.00	\$0.00	0	6	\$19,000.00	0	\$0.00	100	100
9-2	2.1	14	\$265,580.00	\$265,580.00			1	\$12,780.88	12	\$189,794.43	1	\$63,004.68	\$0.00	\$0.00	0	14	\$265,580.00	0	\$0.00	100	100
9-2	2.2	10	\$30,000.00	\$30,000.00			10	\$20,944.84	0				\$0.00	\$0.00	0	10	\$30,000.00	0	\$0.00	100	100
9-2	2.3	4	\$30,000.00	\$30,000.00							4	\$30,000.00	\$0.00	\$0.00	0	4	\$30,000.00	0	\$0.00	100	100
9-2	2.4	2	\$58,424.00	\$58,424.00							2	\$58,424.00	\$0.00	\$0.00	0	2	\$58,424.00	0	\$0.00	100	100
9-2	3.1	57	\$254,999.94	\$254,999.94			22	\$47,718.36	2	\$34,729.57	33	\$172,552.02	\$0.00	\$0.00	0	57	\$254,999.94	0	\$0.00	100	100
9-2	3.3	7	\$32,000.00	\$32,000.00			4	\$18,131.15			3	\$13,868.85	\$0.00	\$0.00	0	7	\$32,000.00	0	\$0.00	100	100
9-2	4.1	13	\$53,500.00	\$53,500.00							10	\$37,260.00	\$0.00	\$0.00	0	13	\$53,500.00	0	\$0.00	100	100
9-2	4.2	2	\$10,000.00	\$10,000.00							2	\$10,000.00	\$0.00	\$0.00	0	2	\$10,000.00	0	\$0.00	100	100
9-3	1.1	3	\$286,527.00	\$286,527.00			2	\$132,068.81	1	\$134,468.19			\$0.00	\$0.00	0	3	\$286,527.00	0	\$0.00	100	100
9-3	2.1	1	\$7,063.00	\$7,063.00							1	\$7,063.00	\$0.00	\$0.00	0	1	\$7,063.00	0	\$0.00	100	100
9-3	2.3	4	\$15,000.00	\$15,000.00							4	\$15,000.00	\$0.00	\$0.00	0	4	\$15,000.00	0	\$0.00	100	100
9-3	2.4	13	\$30,500.00	\$30,500.00			1	\$4,000.00	5	\$1,500.00	3	\$25,000.00	\$0.00	\$0.00	0	9	\$30,500.00	4	\$0.00	69.23	100
9-3	3.4	8	\$20,000.00	\$20,000.00							8	\$20,000.00	\$0.00	\$0.00	0	8	\$20,000.00	0	\$0.00	100	100
9-4	1.2	2	\$45,000.00	\$45,000.00			1	\$30,000.00			1	\$15,000.00	\$0.00	\$0.00	0	2	\$45,000.00	0	\$0.00	100	100
9-4	1.4	6	\$18,000.00	\$18,000.00							6	\$18,000.00	\$0.00	\$0.00	0	6	\$18,000.00	0	\$0.00	100	100
9-4	2.2	1	\$25,000.00	\$25,000.00					1	\$24,191.10	0	\$808.90	\$0.00	\$0.00	0	1	\$25,000.00	0	\$0.00	100	100
9-4	3.3	1	\$10,000.00	\$10,000.00							1	\$10,000.00	\$0.00	\$0.00	0	1	\$10,000.00	0	\$0.00	100	100
9-4	4.1	10	\$46,528.00	\$46,528.00							10	\$46,528.00	\$0.00	\$0.00	0	10	\$46,528.00	0	\$0.00	100	100
9-4	4.2	3	\$98,454.00	\$98,454.00							3	\$98,454.00	\$0.00	\$0.00	0	3	\$98,454.00	0	\$0.00	100	100
		3262	\$20,414,027.28	\$20,406,929.18	0	\$0.00	408	\$4,024,821.27	980	\$8,168,857.58	1692	\$8,213,450.33	\$0.00	\$8,245.09	\$1,130,328.28	3080	\$20,406,929.18	182	\$7,098.10	94.42060086	99.9652293

Mtro. Óscar Ignacio Gilbón Rosete
Encargado del PROFOCIE

Mtra. Esperanza Morales Pérez
Responsable del Proyecto



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL


Clave 911: C/PROFOCIE-2015-21MSU0014E
Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-21MSU0014E
Fecha de creación: 23/01/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-21MSU0014E-01	\$1,592,295.00	\$15,000.00	\$69,000.00	\$0.00	\$0.00	\$150,000.00	\$286,544.77	\$0.00	\$68,151.01	\$0.00	\$0.00	\$165,000.00	\$423,695.78	256.79	\$1,592,294.11	100
P/PROFOCIE-2015-21MSU0014E-02	\$3,228,630.00	\$0.00	\$0.00	\$0.00	\$860.27	\$2,242,293.00	\$691,244.22	\$0.00	\$79,271.17	\$0.00	\$0.00	\$2,242,293.00	\$771,375.66	34.4	\$3,228,630.12	100
P/PROFOCIE-2015-21MSU0014E-03	\$2,566,713.00	\$0.00	\$607.00	\$0.00	\$363,082.81	\$0.00	\$521,101.44	\$0.00	\$342.06	\$0.00	\$73.55	\$0.00	\$885,206.86	0	\$2,566,712.72	100
P/PROFOCIE-2015-21MSU0014E-04	\$3,141,620.84	\$0.00	\$0.00	\$0.00	\$292,683.88	\$0.00	\$95,319.99	\$0.00	\$1,079,293.92	\$0.00	\$14,323.15	\$0.00	\$1,481,620.94	0	\$3,134,557.80	99.78
P/PROFOCIE-2015-21MSU0014E-05	\$2,543,352.00	\$0.00	\$28,900.00	\$0.00	\$91,568.39	\$130,000.00	\$610,706.57	\$0.00	\$73,434.21	\$0.00	\$137.60	\$130,000.00	\$804,746.77	619.04	\$2,543,351.98	100
P/PROFOCIE-2015-21MSU0014E-06	\$1,284,014.88	\$124,518.00	\$153,900.00	\$0.00	\$995.06	\$348,180.00	\$598,237.02	\$0.00	\$47,055.37	\$0.00	\$642.25	\$472,698.00	\$800,829.70	169.42	\$1,284,014.83	100
P/PROFOCIE-2015-21MSU0014E-07	\$674,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,887.18	\$0.00	\$0.00	\$0.00	\$58,184.00	\$0.00	\$419,071.18	0	\$674,438.00	100
P/PROFOCIE-2015-21MSU0014E-08	\$2,380,243.00	\$0.00	\$0.00	\$0.00	\$67,667.09	\$680,535.00	\$781,312.02	\$0.00	\$58,218.23	\$0.00	\$63.05	\$680,535.00	\$907,260.39	133.32	\$2,380,242.96	100
P/PROFOCIE-2015-21MSU0014E-09	\$3,002,720.56	\$53,000.00	\$70,260.00	\$2,000.00	\$358,369.14	\$860,818.00	\$907,253.46	\$0.00	\$383,760.45	\$0.00	\$0.00	\$915,818.00	\$1,719,643.05	187.77	\$3,002,686.66	100
TOTALES	\$20,414,027.28	\$192,518.00	\$322,667.00	\$2,000.00	\$1,175,226.64	\$4,411,826.00	\$4,852,606.67	\$0.00	\$1,789,526.42	\$0.00	\$73,423.60	\$4,606,344.00	\$8,213,450.33	178.31	\$20,406,929.18	99.97


Mtro. Óscar Ignacio Gijón Rosete
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN


Mtro. Óscar Ignacio Gijón Rosete
Responsable Institucional del PROFOCIE

