



BUAP

Oficio No. TSO-DRFA-0412/2016

DR. SALVADOR MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA.
SUBSECRETARÍA DE EDUCACIÓN SUPERIOR.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE

Atención: M.A.N. Julieta Nishisawa Calatayud
Directora de Fortalecimiento Institucional

Por este medio reciba un cordial saludo, en el marco del Programa de Fortalecimiento de la Calidad en Instituciones Educativas (PROFOCIE) 2015, le hago llegar el primer informe financiero-programático y académico de cada uno de los proyectos autorizados a la Benemérita Universidad Autónoma de Puebla para este ejercicio.

Anexo en formato impreso y electrónico:

- Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.
- Reporte por acciones.

Anexo en formato impreso:

- Formato por proyecto del seguimiento a las metas académicas y de compromiso.

Sin más por el momento, le reitero la seguridad de mi atenta y distinguida consideración.

ATENTAMENTE
“PENSAR BIEN PARA VIVIR MEJOR”
H. PUEBLA DE Z., A 15 DE MARZO DE 2016


MTR. OSCAR I. GILBÓN ROSETE
EL TESORERO GENERAL DE LA B.U.A.P.



Ccp.: Archivo.
OGR/GSO/JQE/ame





Clave 911: C/PROFOCIE-2015-21MSU0014E

Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE

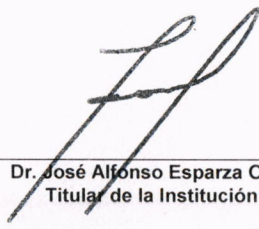
| | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
| Trimestre: | X | | | |


Ejercicio:
Clave del Convenio:
Fecha de creación:

2015
C/PROFOCIE-2015-21MSU0014E
15/03/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|-------------------------------|------------------------|-------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|--------------------|---------------|-----------------------------|---------------|----------|------------------------|-------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PROFOCIE-2015-21MSU0014E-01 | \$1,592,295.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$424,468.00 | \$0.00 | \$499,827.00 | \$0.00 | \$0.00 | \$0.00 | \$934,295.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-02 | \$3,228,630.00 | \$0.00 | \$0.00 | \$81,000.00 | \$0.00 | \$0.00 | \$0.00 | \$86,165.00 | \$0.00 | \$0.00 | \$0.00 | \$167,165.00 | \$0.00 | 0 | \$3,970.00 | 0.12 |
| P/PROFOCIE-2015-21MSU0014E-03 | \$2,566,713.00 | \$0.00 | \$0.00 | \$346,868.00 | \$0.00 | \$775,459.00 | \$0.00 | \$169,292.00 | \$0.00 | \$0.00 | \$0.00 | \$1,291,619.00 | \$0.00 | 0 | \$141,599.59 | 5.52 |
| P/PROFOCIE-2015-21MSU0014E-04 | \$2,616,334.00 | \$0.00 | \$0.00 | \$173,535.00 | \$0.00 | \$60,181.00 | \$0.00 | \$948,366.00 | \$0.00 | \$0.00 | \$0.00 | \$1,182,082.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-05 | \$2,543,352.00 | \$0.00 | \$0.00 | \$231,016.00 | \$0.00 | \$190,005.00 | \$0.00 | \$1,119,366.00 | \$0.00 | \$3,200.00 | \$0.00 | \$1,543,587.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-06 | \$1,238,057.00 | \$1,508.00 | \$0.00 | \$6,000.00 | \$0.00 | \$28,500.00 | \$0.00 | \$66,900.00 | \$0.00 | \$26,250.00 | \$0.00 | \$129,158.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-07 | \$674,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$376,147.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$376,147.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-08 | \$2,380,243.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,374.00 | \$0.00 | \$0.00 | \$0.00 | \$137,374.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PROFOCIE-2015-21MSU0014E-09 | \$2,443,637.00 | \$0.00 | \$0.00 | \$265,437.00 | \$0.00 | \$52,063.00 | \$0.00 | \$840,603.00 | \$0.00 | \$0.00 | \$0.00 | \$1,158,103.00 | \$0.00 | 0 | \$0.00 | 0 |
| TOTALES | \$19,283,699.00 | \$1,508.00 | \$0.00 | \$1,113,856.00 | \$0.00 | \$1,906,823.00 | \$0.00 | \$3,867,893.00 | \$0.00 | \$29,450.00 | \$0.00 | \$6,919,530.00 | \$0.00 | 0 | \$145,569.59 | 0.75 |


Dr. José Alfonso Esparza Ortiz
Titular de la Institución


Mtro. Oscar Ignacio Gilbón Rosete
Responsable Institucional del PROFOCIE



REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 15 de Marzo de 2016

| PROY | ACCIÓN | CANTIDAD PROGRAMADA | MONTO PFI | REPORTE GENERAL | COMPROBADO 1° TRIMESTRE | | COMPROBADO 2° TRIMESTRE | | COMPROBADO 3° TRIMESTRE | | COMPROBADO 4° TRIMESTRE | | REPROGRAMACIÓN | REMANENTE | PRODUCTOS FINANCIEROS | COMPROBACIÓN | | POR COMPROBAR | | % COMPROBADO | |
|------|--------|---------------------|-----------------|-----------------|-------------------------|--------|-------------------------|--------------|-------------------------|--------|-------------------------|--------|----------------|-----------|-----------------------|--------------|--------------|---------------|-----------------|--------------|-------------|
| | | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO |
| 8-2 | 1.1 | 8 | \$64,829.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 8 | \$64,829.00 | 0 | 0 | |
| 8-2 | 1.2 | 2 | \$21,284.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 2 | \$21,284.00 | 0 | 0 | |
| 8-2 | 1.3 | 18 | \$68,296.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 18 | \$68,296.00 | 0 | 0 | |
| 8-2 | 2.1 | 7 | \$126,368.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 7 | \$126,368.00 | 0 | 0 | |
| 8-2 | 2.3 | 33 | \$309,581.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 33 | \$309,581.00 | 0 | 0 | |
| 8-2 | 3.1 | 56 | \$614,375.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 56 | \$614,375.00 | 0 | 0 | |
| 8-2 | 3.2 | 80 | \$92,375.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 80 | \$92,375.00 | 0 | 0 | |
| 8-3 | 1.2 | 3 | \$16,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 3 | \$16,000.00 | 0 | 0 | |
| 8-3 | 2.1 | 3 | \$137,374.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 3 | \$137,374.00 | 0 | 0 | |
| 8-3 | 3.1 | 9 | \$30,743.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 9 | \$30,743.00 | 0 | 0 | |
| 8-4 | 2.1 | 11 | \$109,916.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 11 | \$109,916.00 | 0 | 0 | |
| 8-4 | 3.1 | 1 | \$30,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$30,000.00 | 0 | 0 | |
| 9-1 | 1.1 | 13 | \$180,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 13 | \$180,000.00 | 0 | 0 | |
| 9-1 | 1.2 | 121 | \$220,290.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 121 | \$220,290.00 | 0 | 0 | |
| 9-1 | 1.3 | 1 | \$6,238.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$6,238.00 | 0 | 0 | |
| 9-1 | 1.4 | 59 | \$63,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 59 | \$63,000.00 | 0 | 0 | |
| 9-1 | 2.1 | 8 | \$180,996.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 8 | \$180,996.00 | 0 | 0 | |
| 9-1 | 2.2 | 14 | \$86,937.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 14 | \$86,937.00 | 0 | 0 | |
| 9-1 | 2.3 | 54 | \$25,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 54 | \$25,000.00 | 0 | 0 | |
| 9-1 | 2.4 | 25 | \$38,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 25 | \$38,000.00 | 0 | 0 | |
| 9-1 | 3.1 | 1 | \$15,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$15,000.00 | 0 | 0 | |
| 9-1 | 3.2 | 160 | \$1,600.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 160 | \$1,600.00 | 0 | 0 | |
| 9-1 | 4.1 | 385 | \$172,500.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 385 | \$172,500.00 | 0 | 0 | |
| 9-1 | 4.2 | 100 | \$10,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 100 | \$10,000.00 | 0 | 0 | |
| 9-1 | 4.3 | 12 | \$40,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 12 | \$40,000.00 | 0 | 0 | |
| 9-1 | 4.4 | 6 | \$37,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 6 | \$37,000.00 | 0 | 0 | |
| 9-2 | 1.2 | 2 | \$6,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 2 | \$6,000.00 | 0 | 0 | |
| 9-2 | 1.3 | 10 | \$25,500.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 10 | \$25,500.00 | 0 | 0 | |
| 9-2 | 1.4 | 6 | \$19,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 6 | \$19,000.00 | 0 | 0 | |
| 9-2 | 2.1 | 14 | \$265,580.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 14 | \$265,580.00 | 0 | 0 | |
| 9-2 | 2.2 | 10 | \$30,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 10 | \$30,000.00 | 0 | 0 | |
| 9-2 | 2.3 | 4 | \$30,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 4 | \$30,000.00 | 0 | 0 | |
| 9-2 | 2.4 | 2 | \$58,424.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 2 | \$58,424.00 | 0 | 0 | |
| 9-2 | 3.1 | 57 | \$255,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 57 | \$255,000.00 | 0 | 0 | |
| 9-2 | 3.3 | 7 | \$32,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 7 | \$32,000.00 | 0 | 0 | |
| 9-2 | 4.1 | 13 | \$53,500.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 13 | \$53,500.00 | 0 | 0 | |
| 9-2 | 4.2 | 2 | \$10,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 2 | \$10,000.00 | 0 | 0 | |
| 9-3 | 1.1 | 3 | \$266,527.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 3 | \$266,527.00 | 0 | 0 | |
| 9-3 | 2.1 | 1 | \$7,063.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$7,063.00 | 0 | 0 | |
| 9-3 | 2.3 | 4 | \$15,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 4 | \$15,000.00 | 0 | 0 | |
| 9-3 | 2.4 | 13 | \$30,500.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 13 | \$30,500.00 | 0 | 0 | |
| 9-3 | 3.4 | 8 | \$20,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 8 | \$20,000.00 | 0 | 0 | |
| 9-4 | 1.2 | 2 | \$45,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 2 | \$45,000.00 | 0 | 0 | |
| 9-4 | 1.4 | 6 | \$18,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 6 | \$18,000.00 | 0 | 0 | |
| 9-4 | 2.2 | 1 | \$25,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$25,000.00 | 0 | 0 | |
| 9-4 | 3.3 | 1 | \$10,000.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 1 | \$10,000.00 | 0 | 0 | |
| 9-4 | 4.1 | 10 | \$46,528.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 10 | \$46,528.00 | 0 | 0 | |
| 9-4 | 4.2 | 3 | \$98,454.00 | | | | | | | | | | \$0.00 | \$0.00 | 0 | \$0.00 | 3 | \$98,454.00 | 0 | 0 | |
| | | 3241 | \$19,283,699.00 | \$145,569.59 | 0 | \$0.00 | 7 | \$145,569.59 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 7 | \$145,569.59 | 3234 | \$19,138,129.41 | 0.215982721 | 0.754884164 |

Mtro. Óscar Ignacio Guillón Rosete
Encargado del PROFOCIE

Mtra. Esperanza Morales Pérez
Responsable del Proyecto