



BUAP



Lancos
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Oficio No. TSO-DRFA-00828/2016

Dr. Salvador Malo Álvarez
Director General de Educación Superior Universitaria
Subsecretaría de Educación Superior
Secretaría de Educación Pública

PRESENTE

Atención: Dr. Isaías Elizarraraz Alcaraz
Director de Fortalecimiento Institucional

Por este medio reciba un cordial saludo, asimismo en el marco del Programa de Fortalecimiento de la Calidad en Instituciones Educativas (PROFOCIE) 2015, le remito el tercer informe financiero-programático y académico de cada uno de los proyectos autorizados a la Benemérita Universidad Autónoma de Puebla para este ejercicio.

Anexo en formato impreso y electrónico:

- Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.
- Reporte por acciones.

Anexo en formato impreso:

- Formato por proyecto del seguimiento a las metas académicas y de compromiso.

Agradezco de antemano la atención al presente y le reitero la seguridad de mi más atenta y distinguida consideración.

Atentamente

"Pensar bien, para vivir mejor"

H. Puebla de Z., a 12 de septiembre de 2016

M.A. Oscar I. Gibón Rosete
Tesorero General



c.c.p. Dr. Héctor Granados Rodríguez. Contralor General. Para los efectos de información que correspondan.
c.c.p. Archivo
OGR/GSO/JQE/ame



Tesorería
General

4 Sur 104 Col. Centro Histórico,
Edif. Carolino Puebla, Pue. C.P. 72000
01 (222) 229 55 00 Ext. 5212



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 8 de Septiembre de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	191	\$1,292,295.00	\$1,072,717.92			49	\$192,174.92	53	\$850,424.21	2	\$30,118.79	\$0.00	\$0.00	0	104	\$1,072,717.92	87	\$219,577.08	54.45	83.01
1-2	4.2	6	\$74,000.00	\$23,999.20					2	\$23,999.20			\$0.00	\$0.00	0	2	\$23,999.20	4	\$50,000.80	33.33	32.43
1-2	4.3	6	\$46,000.00	\$26,000.00			1	\$15,000.00	1	\$11,000.00			\$0.00	\$0.00	0	2	\$26,000.00	4	\$20,000.00	33.33	56.52
1-2	4.4	9	\$130,000.00	\$130,000.00					1	\$90,000.00	8	\$40,000.00	\$0.00	\$0.00	0	9	\$130,000.00	0	\$0.00	100	100
1-3	1.1	1	\$50,000.00	\$50,000.00							1	\$50,000.00	\$0.00	\$0.00	0	1	\$50,000.00	0	\$0.00	100	100
2-1	1.1	47	\$2,300,938.00	\$1,533,833.51			14	\$117,732.49	15	\$1,416,101.02			\$0.00	\$0.00	0	29	\$1,533,833.51	18	\$767,104.49	61.7	66.66
2-2	1.1	1	\$541,527.00	\$541,527.00			1	\$541,527.00					\$0.00	\$0.00	0	1	\$541,527.00	0	\$0.00	100	100
2-2	2.1	10	\$300,000.00	\$299,999.92			1	\$1,411.14	9	\$298,588.78			\$0.00	\$0.00	0	10	\$299,999.92	0	\$0.00	100	100
2-3	2.1	3	\$86,165.00	\$81,894.03			2	\$52,932.86	1	\$28,961.17			\$0.00	\$0.00	0	3	\$81,894.03	0	\$4,270.97	100	95.04
3-1	2.1	15	\$617,777.00	\$513,899.65			5	\$166,921.99	9	\$346,977.66			\$0.00	\$0.00	0	14	\$513,899.65	1	\$103,877.35	93.33	83.19
3-1	2.2	14	\$282,880.00	\$93,887.23			1	\$5,738.52	6	\$88,148.71			\$0.00	\$0.00	0	7	\$93,887.23	7	\$188,992.77	50	33.19
3-1	2.3	8	\$160,551.00	\$160,208.94			3	\$97,138.15	4	\$63,070.79			\$0.00	\$0.00	0	7	\$160,208.94	1	\$342.06	87.5	99.79
3-1	2.4	121	\$110,314.00	\$110,240.45					91	\$110,240.45			\$0.00	\$0.00	0	91	\$110,240.45	30	\$73.55	75.21	99.93
3-2	1.1	11	\$159,083.00	\$144,414.71			5	\$46,473.64	6	\$97,941.07			\$0.00	\$0.00	0	11	\$144,414.71	0	\$14,668.29	100	90.78
3-2	1.2	11	\$44,836.00	\$28,525.62					7	\$28,525.62			\$0.00	\$0.00	0	7	\$28,525.62	4	\$16,310.38	63.64	63.62
3-2	1.3	11	\$44,836.00	\$14,468.94					4	\$10,392.94	1	\$4,076.00	\$0.00	\$0.00	0	5	\$14,468.94	6	\$30,367.06	45.45	32.27
3-2	2.1	22	\$203,854.00	\$150,915.37			14	\$112,224.48	4	\$38,136.41	0	\$554.48	\$0.00	\$0.00	0	18	\$150,915.37	4	\$52,938.63	81.82	74.03
3-2	2.2	22	\$44,836.00	\$27,430.95					10	\$20,370.95			\$0.00	\$0.00	0	14	\$27,430.95	8	\$17,405.05	63.64	61.18
3-2	2.3	22	\$44,836.00	\$2,038.00							1	\$2,038.00	\$0.00	\$0.00	0	1	\$2,038.00	21	\$42,798.00	4.55	4.55
3-2	3.1	8	\$110,314.00	\$65,083.70			4	\$40,267.16	1	\$24,816.54			\$0.00	\$0.00	0	5	\$65,083.70	3	\$45,230.30	62.5	59
3-3	1.1	2	\$95,864.00	\$35,616.93			1	\$33,818.93	0	\$1,798.00			\$0.00	\$0.00	0	1	\$35,616.93	1	\$60,247.07	50	37.15
3-3	1.2	2	\$41,675.00	\$13,989.60			1	\$13,989.60	1	\$13,989.60			\$0.00	\$0.00	0	1	\$13,989.60	1	\$27,685.40	50	33.57
3-3	1.3	1	\$21,838.00	\$21,837.95			1	\$16,437.91	0	\$5,400.04			\$0.00	\$0.00	0	1	\$21,837.95	0	\$0.00	100	100
3-3	2.1	1	\$95,864.00	\$95,864.00					1	\$95,864.00			\$0.00	\$0.00	0	1	\$95,864.00	0	\$0.00	100	100
3-3	2.2	1	\$51,675.00	\$24,968.51					1	\$7,708.87	0	\$17,259.64	\$0.00	\$0.00	0	1	\$24,968.51	0	\$26,706.49	100	48.32
3-3	3.1	1	\$53,190.00	\$53,190.00					1	\$53,190.00			\$0.00	\$0.00	0	1	\$53,190.00	0	\$0.00	100	100
3-3	3.2	1	\$29,483.00	\$28,876.00			1	\$28,876.00					\$0.00	\$0.00	0	1	\$28,876.00	0	\$607.00	100	97.94
3-3	4.1	5	\$141,698.00	\$54,525.27			1	\$3,310.64	2	\$49,823.79	0	\$1,390.84	\$0.00	\$0.00	0	3	\$54,525.27	2	\$87,172.73	60	38.48
3-3	4.2	5	\$57,480.00	\$24,783.00			1	\$24,783.00					\$0.00	\$0.00	0	1	\$24,783.00	4	\$32,697.00	20	43.12
3-4	1.3	5	\$64,157.00	\$51,326.00			1	\$12,831.00	3	\$36,289.00	0	\$2,206.00	\$0.00	\$0.00	0	4	\$51,326.00	1	\$12,831.00	80	80
3-4	4.2	1	\$44,836.00										\$0.00	\$0.00	0	0	\$0.00	1	\$44,836.00	0	0
3-4	4.3	1	\$44,836.00	\$44,836.00							1	\$44,836.00	\$0.00	\$0.00	0	1	\$44,836.00	0	\$0.00	100	100
4-1	1.1	19	\$339,997.00	\$113,650.16			2	\$23,142.00	12	\$90,508.16			\$0.00	\$0.00	0	14	\$113,650.16	5	\$226,346.84	73.68	33.43
4-1	1.2	68	\$68,366.00	\$68,294.35					5	\$68,294.35			\$0.00	\$0.00	0	5	\$68,294.35	63	\$71.65	7.35	99.9
4-1	2.1	26	\$334,487.00	\$64,555.39					7	\$64,555.39			\$0.00	\$0.00	0	7	\$64,555.39	19	\$269,931.61	26.92	19.3
4-2	1.1	33	\$676,791.00	\$471,602.60			6	\$278,776.00	18	\$187,835.60	1	\$4,991.00	\$0.00	\$0.00	0	25	\$471,602.60	8	\$205,188.40	75.76	69.68
4-2	1.2	3	\$22,602.00	\$6,728.00			1	\$6,728.00					\$0.00	\$0.00	0	1	\$6,728.00	2	\$15,874.00	33.33	29.77
4-2	1.3	56	\$98,361.00	\$74,109.50					9	\$74,109.50			\$0.00	\$0.00	0	9	\$74,109.50	47	\$14,251.50	16.07	83.87
4-2	1.4	15	\$688,930.00	\$589,182.32			3	\$78,891.14	7	\$510,291.18			\$0.00	\$0.00	0	10	\$589,182.32	5	\$99,747.68	66.67	85.52
4-3	2.1	3	\$19,054.00										\$0.00	\$0.00	0	0	\$0.00	3	\$19,054.00	0	0
4-3	2.2	7	\$30,073.00	\$19,378.49					2	\$8,466.99	2	\$10,911.50	\$0.00	\$0.00	0	4	\$19,378.49	3	\$10,694.51	57.14	64.44
4-4	1.1	1	\$17,204.00	\$17,204.00					1	\$17,204.00			\$0.00	\$0.00	0	1	\$17,204.00	0	\$0.00	100	100
4-4	1.2	2	\$21,924.00	\$8,620.45					2	\$8,620.45			\$0.00	\$0.00	0	2	\$8,620.45	0	\$13,303.55	100	39.32
4-4	2.1	22	\$737,904.84	\$206,049.73			1	\$12,250.00	4	\$189,761.73	1	\$4,038.00	\$0.00	\$0.00	525287	6	\$206,049.73	16	\$531,855.11	27.27	27.92
4-4	2.2	5	\$57,650.00	\$24,999.00					2	\$24,999.00			\$0.00	\$0.00	0	2	\$24,999.00	3	\$32,651.00	40	43.36
4-4	3.1	7	\$38,277.00	\$8,503.37			1	\$4,253.37	1	\$4,250.00			\$0.00	\$0.00	0	2	\$8,503.37	5	\$29,773.63	28.57	22.22
5-1	1.1	67	\$97,485.00	\$21,243.81					67	\$21,243.81			\$0.00	\$0.00	0	67	\$21,243.81	0	\$76,241.19	100	21.79
5-1	1.2	5	\$75,005.00	\$31,196.60					4	\$31,196.60			\$0.00	\$0.00	0	4	\$31,196.60	1	\$43,808.40	80	41.59
5-1	1.4	10	\$30,000.00	\$29,498.00					10	\$29,498.00			\$0.00	\$0.00	0	10	\$29,498.00	0	\$502.00	100	98.33
5-1	2.1	5	\$292,934.00	\$279,309.99			4	\$87,857.83	1	\$191,452.16			\$0.00	\$0.00	0	5	\$279,309.99	0	\$13,624.01	100	95.35
5-1	2.3	1	\$16,092.00	\$16,092.00					1	\$16,092.00			\$0.00	\$0.00	0	1	\$16,092.00	0	\$0.00	100	100
5-1	4.3	5	\$115,000.00										\$0.00	\$0.00	0	0	\$0.00	5	\$115,000.00	0	0
5-2	1.3	7	\$98,480.00	\$65,371.26					3	\$10,064.40			\$0.00	\$0.00	0	6	\$65,371.26	1	\$33,108.74	85.71	66.38
5-2	1.4	32	\$152,100.00	\$78,130.48			15	\$78,130.48					\$0.00	\$0.00	0	15	\$78,130.48	17	\$73,969.52	46.88	51.37
5-2	2.1	2	\$1,600.00	\$1,462.40					2	\$1,462.40			\$0.00	\$0.00	0	2	\$1,462.40	0	\$		

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015
Fecha de Creación: 8 de Septiembre de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5-4	1.4	14	\$557,780.00	\$457,780.00			2	\$457,780.00					\$0.00	\$0.00	0	2	\$457,780.00	12	\$100,000.00	14.29	82.07
5-4	2.4	15	\$7,672.00	\$7,326.59			6	\$4,512.71	1	\$2,813.88			\$0.00	\$0.00	0	7	\$7,326.59	8	\$345.41	46.67	95.5
6-1	1.1	4	\$23,370.00										\$0.00	\$0.00	0	0	\$0.00	4	\$23,370.00	0	0
6-1	1.3	8	\$53,132.00	\$20,000.00			3	\$15,000.00	1	\$5,000.00			\$0.00	\$0.00	0	4	\$20,000.00	4	\$33,132.00	50	37.64
6-1	1.4	1	\$10,073.00										\$0.00	\$0.00	0	0	\$0.00	1	\$10,073.00	0	0
6-1	2.1	17	\$35,388.00	\$20,145.00			1	\$685.00	15	\$19,460.00			\$0.00	\$0.00	0	16	\$20,145.00	1	\$15,243.00	94.12	56.93
6-1	2.2	40	\$38,345.00	\$8,337.00			20	\$8,337.00					\$0.00	\$0.00	0	20	\$8,337.00	20	\$30,008.00	50	21.74
6-1	2.4	52	\$44,037.00	\$13,317.00			31	\$6,188.50	1	\$7,128.50			\$0.00	\$0.00	0	32	\$13,317.00	20	\$30,720.00	61.54	30.24
6-1	3.1	7	\$28,562.00	\$16,480.00			2	\$11,480.00	1	\$5,000.00			\$0.00	\$0.00	0	3	\$16,480.00	4	\$12,082.00	42.86	57.7
6-1	3.2	29	\$49,211.00	\$27,154.94			2	\$2,858.94	15	\$24,296.00			\$0.00	\$0.00	0	17	\$27,154.94	12	\$22,056.06	58.62	55.18
6-1	3.3	5	\$12,910.00	\$8,608.00					2	\$8,608.00			\$0.00	\$0.00	0	2	\$8,608.00	3	\$4,302.00	40	66.68
6-1	3.4	10	\$20,178.00	\$16,418.00			2	\$9,918.00	1	\$6,500.00			\$0.00	\$0.00	0	3	\$16,418.00	7	\$3,780.00	30	81.37
6-1	4.1	4	\$12,993.00	\$2,159.00					1	\$2,159.00			\$0.00	\$0.00	0	1	\$2,159.00	3	\$10,834.00	25	16.62
6-1	4.2	10	\$20,690.00	\$6,059.00			1	\$6,059.00					\$0.00	\$0.00	0	1	\$6,059.00	9	\$14,631.00	10	29.28
6-1	4.3	4	\$11,469.00	\$7,470.80			3	\$6,600.80	1	\$870.00			\$0.00	\$0.00	0	4	\$7,470.80	0	\$3,998.20	100	65.14
6-1	4.4	5	\$15,071.00	\$10,640.00			3	\$6,000.00	1	\$4,640.00			\$0.00	\$0.00	0	4	\$10,640.00	1	\$4,431.00	80	70.6
6-2	1.1	23	\$109,772.00	\$20,809.52			7	\$3,079.00	14	\$17,730.52			\$0.00	\$0.00	0	21	\$20,809.52	2	\$88,962.48	91.3	18.96
6-2	1.2	1	\$26,122.00										\$0.00	\$0.00	0	0	\$0.00	1	\$26,122.00	0	0
6-2	1.3	3	\$19,747.00	\$19,747.00					3	\$19,747.00			\$0.00	\$0.00	0	3	\$19,747.00	0	\$0.00	100	100
6-2	1.4	7	\$41,009.00	\$10,186.00					2	\$10,186.00			\$0.00	\$0.00	0	2	\$10,186.00	5	\$30,823.00	28.57	24.84
6-2	2.1	16	\$56,383.00	\$33,931.95			5	\$23,007.73	2	\$10,924.22			\$0.00	\$0.00	0	7	\$33,931.95	9	\$22,451.05	43.75	60.18
6-2	2.3	1	\$6,441.00	\$6,441.00					1	\$6,441.00			\$0.00	\$0.00	0	1	\$6,441.00	0	\$0.00	100	100
6-2	2.4	4	\$19,494.00										\$0.00	\$0.00	0	0	\$0.00	4	\$19,494.00	0	0
6-2	3.1	23	\$65,560.00	\$30,987.13			7	\$16,705.17	7	\$14,281.96			\$0.00	\$0.00	0	14	\$30,987.13	9	\$34,572.87	60.87	47.27
6-2	3.3	10	\$38,982.00	\$5,086.00			3	\$3,620.00	1	\$1,466.00			\$0.00	\$0.00	0	4	\$5,086.00	6	\$33,896.00	40	13.05
6-2	3.4	3	\$18,305.00										\$0.00	\$0.00	0	0	\$0.00	3	\$18,305.00	0	0
6-2	4.3	5	\$49,347.00	\$9,662.00					2	\$9,662.00			\$0.00	\$0.00	0	2	\$9,662.00	3	\$39,685.00	40	19.58
6-3	1.1	2	\$15,708.00										\$0.00	\$0.00	0	0	\$0.00	2	\$15,708.00	0	0
6-3	1.2	3	\$11,761.00										\$0.00	\$0.00	0	0	\$0.00	3	\$11,761.00	0	0
6-3	1.3	22	\$26,250.00	\$26,244.50					22	\$25,607.75	0	\$636.75	\$0.00	\$0.00	0	22	\$26,244.50	0	\$5.00	100	99.98
6-3	2.3	1	\$5,419.00	\$5,419.00					1	\$5,419.00			\$0.00	\$0.00	0	1	\$5,419.00	0	\$0.00	100	100
6-3	3.1	4	\$11,341.00	\$5,000.00			1	\$3,500.00	1	\$1,500.00			\$0.00	\$0.00	0	2	\$5,000.00	2	\$6,341.00	50	44.09
6-3	3.2	3	\$17,430.00	\$11,734.00					2	\$11,734.00			\$0.00	\$0.00	0	2	\$11,734.00	1	\$5,696.00	66.67	67.32
6-3	3.3	16	\$67,518.00	\$8,434.53			1	\$2,221.53	4	\$6,213.00			\$0.00	\$0.00	0	5	\$8,434.53	11	\$59,083.47	31.25	12.49
6-3	4.1	3	\$21,164.00	\$15,328.00			2	\$15,328.00					\$0.00	\$0.00	0	2	\$15,328.00	1	\$5,836.00	66.67	72.42
6-3	4.2	8	\$30,886.00	\$662.00			1	\$372.00	0	\$290.00			\$0.00	\$0.00	0	1	\$662.00	7	\$30,224.00	12.5	2.14
6-4	1.1	1	\$3,654.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,654.00	0	0
6-4	1.2	9	\$69,516.88	\$22,461.51			4	\$10,681.51	2	\$11,780.00			\$0.00	\$0.00	45958	6	\$22,461.51	3	\$47,055.37	66.67	32.31
6-4	1.3	2	\$6,566.00	\$1,565.00			1	\$1,565.00					\$0.00	\$0.00	0	1	\$1,565.00	1	\$5,001.00	50	23.83
6-4	1.4	2	\$21,522.00	\$2,262.00			1	\$2,262.00					\$0.00	\$0.00	0	1	\$2,262.00	1	\$19,260.00	50	10.51
6-4	2.1	2	\$5,189.00	\$5,189.00			2	\$5,189.00					\$0.00	\$0.00	0	2	\$5,189.00	0	\$0.00	100	100
6-4	2.3	1	\$7,466.00										\$0.00	\$0.00	0	0	\$0.00	1	\$7,466.00	0	0
6-4	3.1	2	\$10,261.00	\$10,261.00					2	\$10,261.00			\$0.00	\$0.00	0	2	\$10,261.00	0	\$0.00	100	100
6-4	3.2	9	\$71,054.00	\$62,128.00			9	\$57,128.00	1	\$5,000.00			\$0.00	\$0.00	0	10	\$62,128.00	-1	\$8,926.00	111.11	87.44
6-4	3.3	12	\$9,353.00	\$8,926.00					3	\$8,926.00			\$0.00	\$0.00	0	3	\$8,926.00	9	\$427.00	25	95.43
6-4	3.4	1	\$4,568.00	\$4,568.00					1	\$4,568.00			\$0.00	\$0.00	0	1	\$4,568.00	0	\$0.00	100	100
6-4	4.1	1	\$38,173.00										\$0.00	\$0.00	0	0	\$0.00	1	\$38,173.00	0	0
6-4	4.2	1	\$2,624.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,624.00	0	0
7-1	1.1	13	\$96,165.00	\$67,355.65					11	\$67,355.65			\$0.00	\$0.00	0	11	\$67,355.65	2	\$28,809.35	84.62	70.04
7-2	1.3	10	\$85,838.00	\$7,015.17					1	\$7,015.17			\$0.00	\$0.00	0	1	\$7,015.17	9	\$78,822.83	10	8.17
7-2	3.1	4	\$151,172.00	\$151,172.00					4	\$151,172.00			\$0.00	\$0.00	0	4	\$151,172.00	0	\$0.00	100	100
7-3	1.1	194	\$58,184.00	\$3,637.00							25	\$3,637.00	\$0.00	\$0.00	0	25	\$3,637.00	169	\$54,547.00	12.89	6.25
7-3	1.2	1	\$35,797.00										\$0.00	\$0.00	0	0	\$0.00	1	\$35,797.00	0	0
7-4	1.1	18	\$122,300.00										\$0.00	\$0.00	0	0	\$0.00	18	\$122,300.00	0	0
7-4	2.3	8	\$124,982.00	\$29,824.00					1	\$29,824.00			\$0.00	\$0.00	0	1	\$29,824.00	7	\$95,158.00	12.5	23.86
8-1	1.2	4	\$43,779.00										\$0.00	\$0.00	0	0	\$0.00	4	\$43,779.00	0	0
8-1	1.3	53	\$179,949.00	\$76,470.51			13	\$39,835.72	11	\$36,634.79			\$0.00	\$0.00	0	24	\$76,470.51	29	\$103,478.49	45.28	42.5
8-1	1.4	60	\$177,374.00	\$84,525.22			2	\$19,483.30	7	\$64,468.37	2	\$573.55	\$0.00	\$0.00	0	11	\$84,525.22	49	\$92,848.78	18.33	47.65
8-1	2.2	26	\$72,000.00	\$36,867.60					9	\$35,000.00	10	\$1,867.60	\$0.00	\$0.00	0	19	\$36,867.60	7	\$35,132.40	73.08	51.21
8-1	3.1	8	\$144,000.00	\$135,000.00			5	\$60,000.00	2	\$75,000.00			\$0.00	\$0.00	0	7	\$135,000.00	1	\$9,000.00	87.5	93.75
8-1	3.2	15	\$142,000.00	\$69,213.96					7	\$69,213.96			\$0.00	\$0.00	0	7	\$69,213.96	8	\$72,786.04	46.67	48.74
8-2	1.1	8	\$64,829.00	\$50,942.28			3	\$12,243.77	5	\$28,693.72	1	\$10,004.79	\$0.00	\$0.00	0	9	\$50,942.28	-1	\$13,886.72	112.5	78.58
8-2	1.2	2	\$21,284.00	\$21,284.00					2	\$21,284.00			\$0.00	\$0.00	0	2	\$21,284.00	0	\$0.00	100	100
8-2	1.3	18	\$68,296.00	\$7,963.00							1	\$7,963.00	\$0.00	\$0.00	0	1	\$7,963.00	17	\$60,333.00	5.56	11.66
8-2	2.1	7	\$126,368.00	\$60,000.00			1	\$28,647.01	3	\$31,352.99			\$0.00	\$0.00	0	4	\$60,000.00	3	\$66,368.00	57.14	47.48

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 8 de Septiembre de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO			
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-2	2.3	33	\$309,581.00	\$163,819.56			14	\$126,468.05	4	\$37,351.51			\$0.00	\$0.00	0	18	\$163,819.56	15	\$145,761.44	54.55	52.92		
8-2	3.1	56	\$614,375.00	\$483,093.43			5	\$314,198.06	24	\$168,895.37			\$0.00	\$0.00	0	29	\$483,093.43	27	\$131,281.57	51.79	78.63		
8-2	3.2	80	\$92,375.00	\$92,311.95					80	\$92,311.95			\$0.00	\$0.00	0	80	\$92,311.95	0	\$63.05	100	99.93		
8-3	1.2	3	\$16,000.00	\$16,000.00					3	\$16,000.00			\$0.00	\$0.00	0	3	\$16,000.00	0	\$0.00	100	100		
8-3	2.1	3	\$137,374.00	\$137,349.01					3	\$137,349.01			\$0.00	\$0.00	0	3	\$137,349.01	0	\$24.99	100	99.98		
8-3	3.1	9	\$30,743.00	\$19,374.00			4	\$19,374.00					\$0.00	\$0.00	0	4	\$19,374.00	5	\$11,369.00	44.44	63.02		
8-4	2.1	11	\$109,916.00	\$39,176.99			4	\$34,000.00	0	\$5,176.99			\$0.00	\$0.00	0	4	\$39,176.99	7	\$70,739.01	36.36	35.64		
8-4	3.1	1	\$30,000.00	\$30,000.00									\$0.00	\$0.00	0	0	\$0.00	1	\$30,000.00	0	0		
9-1	1.1	13	\$180,000.00	\$174,888.96			1	\$24,428.57	12	\$150,460.39			\$0.00	\$0.00	0	13	\$174,888.96	0	\$5,111.04	100	97.16		
9-1	1.2	121	\$220,290.00	\$87,215.55			1	\$1,390.00	21	\$85,825.55			\$0.00	\$0.00	0	22	\$87,215.55	99	\$133,074.45	18.18	39.59		
9-1	1.3	1	\$6,238.00	\$6,238.00									\$0.00	\$0.00	0	0	\$0.00	1	\$6,238.00	0	0		
9-1	1.4	59	\$63,000.00	\$9,605.84			6	\$7,459.84	0	\$2,146.00			\$0.00	\$0.00	0	6	\$9,605.84	53	\$53,394.16	10.17	15.25		
9-1	2.1	13	\$740,079.56	\$120,647.04			7	\$116,051.04	1	\$4,596.00			\$0.00	\$0.00	559084	8	\$120,647.04	5	\$619,432.52	61.54	16.3		
9-1	2.2	14	\$86,937.00	\$77,342.38			2	\$32,196.50	3	\$45,145.88			\$0.00	\$0.00	0	5	\$77,342.38	9	\$9,594.62	35.71	88.96		
9-1	2.3	54	\$25,000.00	\$21,090.00			20	\$12,992.00	34	\$8,098.00			\$0.00	\$0.00	0	54	\$21,090.00	0	\$3,910.00	100	84.36		
9-1	2.4	25	\$38,000.00	\$29,836.09					13	\$29,836.09			\$0.00	\$0.00	0	13	\$29,836.09	12	\$8,163.91	52	78.52		
9-1	3.1	1	\$15,000.00	\$15,000.00					1	\$15,000.00			\$0.00	\$0.00	0	1	\$15,000.00	0	\$0.00	100	100		
9-1	3.2	160	\$1,600.00	\$1,599.06					160	\$1,599.06			\$0.00	\$0.00	0	160	\$1,599.06	0	\$0.94	100	99.94		
9-1	4.1	385	\$172,500.00	\$172,500.00									\$0.00	\$0.00	0	0	\$0.00	385	\$172,500.00	0	0		
9-1	4.2	100	\$10,000.00	\$10,000.00									\$0.00	\$0.00	0	0	\$0.00	100	\$10,000.00	0	0		
9-1	4.3	12	\$40,000.00	\$9,063.00					1	\$9,063.00			\$0.00	\$0.00	0	1	\$9,063.00	11	\$30,937.00	8.33	22.66		
9-1	4.4	6	\$37,000.00	\$37,000.00			5	\$2,000.00	1	\$35,000.00			\$0.00	\$0.00	0	6	\$37,000.00	0	\$0.00	100	100		
9-2	1.2	2	\$6,000.00	\$5,143.21			2	\$5,143.21					\$0.00	\$0.00	0	2	\$5,143.21	0	\$856.79	100	85.72		
9-2	1.3	10	\$25,500.00	\$25,500.00									\$0.00	\$0.00	0	0	\$0.00	10	\$25,500.00	0	0		
9-2	1.4	6	\$19,000.00	\$19,000.00			6	\$19,000.00					\$0.00	\$0.00	0	6	\$19,000.00	0	\$0.00	100	100		
9-2	2.1	14	\$265,580.00	\$202,575.31			1	\$12,780.88	12	\$189,794.43			\$0.00	\$0.00	0	13	\$202,575.31	1	\$63,004.69	92.86	76.28		
9-2	2.2	10	\$30,000.00	\$30,000.00			10	\$20,944.84	0	\$9,055.16			\$0.00	\$0.00	0	10	\$30,000.00	0	\$0.00	100	100		
9-2	2.3	4	\$30,000.00	\$30,000.00									\$0.00	\$0.00	0	0	\$0.00	4	\$30,000.00	0	0		
9-2	2.4	2	\$58,424.00	\$58,424.00									\$0.00	\$0.00	0	2	\$58,424.00	0	\$0.00	0	0		
9-2	3.1	57	\$255,000.00	\$84,183.92			22	\$47,718.35	2	\$34,729.57	0	\$1,736.00	\$0.00	\$0.00	0	24	\$84,183.92	33	\$170,816.08	42.11	33.01		
9-2	3.3	7	\$32,000.00	\$18,131.15			4	\$18,131.15					\$0.00	\$0.00	0	4	\$18,131.15	3	\$13,868.85	57.14	56.66		
9-2	4.1	13	\$53,500.00	\$16,240.00					3	\$16,240.00			\$0.00	\$0.00	0	3	\$16,240.00	10	\$37,260.00	23.08	30.36		
9-2	4.2	2	\$10,000.00	\$10,000.00									\$0.00	\$0.00	0	0	\$0.00	2	\$10,000.00	0	0		
9-3	1.1	3	\$266,527.00	\$266,527.00			2	\$132,058.81	1	\$134,468.19			\$0.00	\$0.00	0	3	\$266,527.00	0	\$0.00	100	100		
9-3	2.1	1	\$7,063.00	\$7,063.00									\$0.00	\$0.00	0	0	\$0.00	1	\$7,063.00	0	0		
9-3	2.3	4	\$15,000.00	\$15,000.00									\$0.00	\$0.00	0	0	\$0.00	4	\$15,000.00	0	0		
9-3	2.4	13	\$30,500.00	\$5,500.00			1	\$4,000.00	5	\$1,500.00			\$0.00	\$0.00	0	6	\$5,500.00	7	\$25,000.00	46.15	18.03		
9-3	3.4	8	\$20,000.00	\$20,000.00									\$0.00	\$0.00	0	0	\$0.00	8	\$20,000.00	0	0		
9-4	1.2	2	\$45,000.00	\$30,000.00			1	\$30,000.00					\$0.00	\$0.00	0	1	\$30,000.00	1	\$15,000.00	50	66.67		
9-4	1.4	6	\$18,000.00	\$18,000.00									\$0.00	\$0.00	0	0	\$0.00	6	\$18,000.00	0	0		
9-4	2.2	1	\$25,000.00	\$24,191.10					1	\$24,191.10			\$0.00	\$0.00	0	1	\$24,191.10	0	\$808.90	100	96.76		
9-4	3.3	1	\$10,000.00	\$10,000.00									\$0.00	\$0.00	0	0	\$0.00	1	\$10,000.00	0	0		
9-4	4.1	10	\$46,528.00	\$46,528.00									\$0.00	\$0.00	0	0	\$0.00	10	\$46,528.00	0	0		
9-4	4.2	3	\$98,454.00	\$98,454.00									\$0.00	\$0.00	0	0	\$0.00	3	\$98,454.00	0	0		
		3259	\$20,414,027.28	\$12,453,377.79			0	\$0.00	408	\$4,024,621.27	981	\$8,182,857.58	61	\$245,898.94	\$0.00	\$0.00	\$1,130,328.28	1450	\$12,453,377.79	1809	\$7,960,649.49	44.49217551	61.00402248

Mtro. Óscar Ignacio Gilbón Rosete
Encargado del PROFOCIE

Mtra. Esperanza Morales Pérez
Responsable del Proyecto

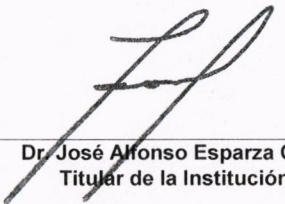
Clave 911: C/PROFOCIE-2015-21MSU0014E
Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-21MSU0014E
Fecha de creación: 08/09/2016

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-21MSU0014E-01	\$1,592,295.00	\$55,000.00	\$104,000.00	\$0.00	\$9,999.20	\$150,000.00	\$432,416.22	\$0.00	\$429,007.99	\$0.00	\$0.00	\$205,000.00	\$975,423.41	475.82	\$1,302,717.12	81.81
P/PROFOCIE-2015-21MSU0014E-02	\$3,228,630.00	\$0.00	\$0.00	\$0.00	\$15,649.78	\$202,645.00	\$1,699,040.02	\$0.00	\$28,961.17	\$0.00	\$0.00	\$202,645.00	\$1,743,650.97	860.45	\$2,457,254.46	76.11
P/PROFOCIE-2015-21MSU0014E-03	\$2,566,713.00	\$29,483.00	\$0.00	\$522,636.00	\$367,390.12	\$145,761.00	\$468,017.88	\$24,783.00	\$133,046.39	\$0.00	\$110,240.45	\$722,663.00	\$1,078,694.84	149.27	\$1,760,926.82	68.61
P/PROFOCIE-2015-21MSU0014E-04	\$3,141,620.84	\$0.00	\$0.00	\$12,114.00	\$121,941.83	\$62,827.00	\$75,331.44	\$12,114.00	\$909,219.23	\$0.00	\$142,403.85	\$87,055.00	\$1,248,896.35	1,434.61	\$1,672,877.36	53.25
P/PROFOCIE-2015-21MSU0014E-05	\$2,543,352.00	\$0.00	\$0.00	\$0.00	\$68,655.76	\$209,985.00	\$121,283.42	\$0.00	\$806,943.58	\$0.00	\$3,062.40	\$209,985.00	\$999,945.16	476.2	\$1,738,605.21	68.36
P/PROFOCIE-2015-21MSU0014E-06	\$1,284,014.88	\$34,568.00	\$18,869.00	\$0.00	\$2,146.00	\$454,852.00	\$163,655.20	\$0.00	\$55,121.00	\$0.00	\$25,607.75	\$489,420.00	\$265,398.95	54.23	\$483,821.88	37.68
P/PROFOCIE-2015-21MSU0014E-07	\$674,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,366.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,366.82	0	\$259,003.82	38.4
P/PROFOCIE-2015-21MSU0014E-08	\$2,380,243.00	\$0.00	\$0.00	\$0.00	\$20,847.67	\$582,028.00	\$454,555.13	\$0.00	\$251,017.91	\$0.00	\$92,311.95	\$582,028.00	\$818,732.66	140.67	\$1,493,391.51	62.74
P/PROFOCIE-2015-21MSU0014E-09	\$3,002,720.56	\$33,500.00	\$16,240.00	\$0.00	\$48,303.36	\$215,954.00	\$234,675.29	\$0.00	\$497,529.77	\$0.00	\$0.00	\$249,454.00	\$796,748.42	319.4	\$1,284,779.61	42.79
TOTALES	\$20,414,027.28	\$152,551.00	\$139,109.00	\$534,750.00	\$654,933.72	\$2,024,052.00	\$3,904,341.42	\$36,897.00	\$3,110,847.04	\$0.00	\$373,626.40	\$2,748,250.00	\$8,182,857.58	297.75	\$12,453,377.79	61


Dr. José Alfonso Esparza Ortiz
Titular de la Institución


Mtro. Óscar Ignacio Gílbón Rosete
Responsable Institucional del PROFOCIE