



BUAP

Oficio No. TSO-DRFA-1021/2016

Dr. Salvador Malo Álvarez
Director General de Educación Superior Universitaria
de la Secretaría de Educación Pública

PRESENTE

Atención: Dr. Isaías Elizarraraz Alcaraz
Director de Fortalecimiento Institucional

Por este medio reciba un cordial saludo, y en el marco del Programa de Fortalecimiento de la Calidad en Instituciones Educativas (PROFOCIE) 2015, me permito remitirle el cuarto informe financiero-programático y académico de cada uno de los proyectos autorizados a la Benemérita Universidad Autónoma de Puebla para este ejercicio.

Anexo en formato impreso y electrónico:

- *Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.*
- *Reporte por acciones.*

Anexo en formato impreso:

- *Formato por proyecto del seguimiento a las metas académicas, de compromiso y reporte final, así como las evidencias respectivas.*

Sin más por el momento, le reitero la seguridad de mi atenta y distinguida consideración.

Atentamente

"Pensar bien, para vivir mejor"

H. Puebla de Z., 14 de diciembre de 2016


M.A. Oscar I. Gilbón Rosete
Tesorero General de la B.U.A.P.



c.c.p. Dr. Héctor Granados Rodríguez. Contralor General. Para los efectos de información que correspondan al Órgano de Control.

c.c.p. Archivo
OGR/GSO/JQE/ame

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 15 de Diciembre de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	191	\$1,292,256.00	\$1,292,256.00			49	\$192,174.92	53	\$850,424.21	8	\$246,696.02	\$0.00	\$0.00	0	191	\$1,292,256.00	0	\$0.00	100	100
1.2	4.2	6	\$74,000.00	\$74,000.00					1	\$9,999.20	5	\$64,001.00	\$0.00	\$0.00	0	6	\$74,000.00	0	\$0.00	100	100
1.2	4.3	6	\$46,000.00	\$46,000.00			1	\$15,000.00	1	\$11,000.00	3	\$20,000.00	\$0.00	\$0.00	0	6	\$46,000.00	0	\$0.00	100	100
1.2	4.4	9	\$130,000.00	\$130,000.00					1	\$90,000.00	6	\$40,000.00	\$0.00	\$0.00	0	9	\$130,000.00	0	\$0.00	100	100
1.3	1.1	1	\$50,000.00	\$50,000.00					1	\$50,000.00	1	\$50,000.00	\$0.00	\$0.00	0	1	\$50,000.00	0	\$0.00	100	100
2.1	1.1	50	\$2,305,209.17	\$2,305,209.17			14	\$117,732.48	15	\$1,416,101.02	22	\$771,375.53	\$0.00	\$0.00	0	50	\$2,305,209.17	0	\$0.00	100	100
2.2	1.1	1	\$541,527.00	\$541,527.00			1	\$541,527.00	1	\$1,411.14	9	\$298,588.78	\$0.00	\$0.00	0	10	\$300,000.00	0	\$0.00	100	100
2.2	2.1	10	\$300,000.00	\$300,000.00					1	\$28,961.11	1	\$28,961.11	\$0.00	\$0.00	0	3	\$81,893.83	0	\$0.00	100	100
2.3	2.1	3	\$81,893.83	\$81,893.83					9	\$346,977.66	1	\$103,877.32	\$0.00	\$0.00	0	15	\$617,777.00	0	\$0.00	100	100
3.1	2.2	14	\$282,880.00	\$282,880.00			2	\$52,832.86	2	\$188,992.68	7	\$188,992.68	\$0.00	\$0.00	0	14	\$282,880.00	0	\$0.00	100	100
3.1	2.3	8	\$160,551.00	\$160,551.00			3	\$97,138.19	4	\$63,070.79	0	\$342.00	\$0.00	\$0.00	0	8	\$160,551.00	0	\$0.00	100	100
3.1	2.4	121	\$110,314.00	\$110,314.00					91	\$110,240.45	0	\$74.00	\$0.00	\$0.00	0	121	\$110,314.00	0	\$0.00	100	100
3.2	1.1	11	\$159,083.00	\$159,083.00			5	\$46,473.64	6	\$97,941.07	0	\$14,668.40	\$0.00	\$0.00	0	11	\$159,083.00	0	\$0.00	100	100
3.2	1.2	11	\$44,836.00	\$44,836.00					7	\$28,525.62	4	\$16,310.34	\$0.00	\$0.00	0	11	\$44,836.00	0	\$0.00	100	100
3.2	1.3	11	\$44,836.00	\$44,836.00					4	\$10,392.94	7	\$34,443.03	\$0.00	\$0.00	0	11	\$44,836.00	0	\$0.00	100	100
3.2	2.1	22	\$203,854.00	\$203,854.00			14	\$112,224.48	4	\$38,138.41	4	\$35,493.48	\$0.00	\$0.00	0	22	\$203,854.00	0	\$0.00	100	100
3.2	2.2	22	\$44,836.00	\$44,836.00					10	\$20,370.95	12	\$24,465.04	\$0.00	\$0.00	0	22	\$44,836.00	0	\$0.00	100	100
3.2	2.3	22	\$44,836.00	\$44,836.00					22	\$44,836.00	0	\$0.00	\$0.00	\$0.00	0	22	\$44,836.00	0	\$0.00	100	100
3.2	3.1	8	\$110,314.00	\$110,314.00			4	\$40,267.16	1	\$24,816.54	3	\$45,230.64	\$0.00	\$0.00	0	8	\$110,314.00	0	\$0.00	100	100
3.3	1.1	2	\$95,864.00	\$95,864.00			1	\$33,818.93	0	\$1,798.00	1	\$80,247.02	\$0.00	\$0.00	0	2	\$95,864.00	0	\$0.00	100	100
3.3	1.2	2	\$41,675.00	\$41,675.00			1	\$13,989.60	1	\$27,685.40	1	\$0.00	\$0.00	\$0.00	0	2	\$41,675.00	0	\$0.00	100	100
3.3	1.3	1	\$21,838.00	\$21,838.00					0	\$5,400.04	3	\$0.00	\$0.00	\$0.00	0	1	\$21,838.00	0	\$0.00	100	100
3.3	2.1	1	\$95,864.00	\$95,864.00					1	\$95,864.00	0	\$0.00	\$0.00	\$0.00	0	1	\$95,864.00	0	\$0.00	100	100
3.3	2.2	1	\$51,675.00	\$51,675.00					1	\$7,708.87	0	\$43,966.19	\$0.00	\$0.00	0	1	\$51,675.00	0	\$0.00	100	100
3.3	3.1	1	\$53,190.00	\$53,190.00					1	\$53,190.00	0	\$0.00	\$0.00	\$0.00	0	1	\$53,190.00	0	\$0.00	100	100
3.3	3.2	1	\$29,483.00	\$29,483.00					0	\$807.00	0	\$0.00	\$0.00	\$0.00	0	1	\$29,483.00	0	\$0.00	100	100
3.3	4.1	5	\$141,698.00	\$141,698.00			1	\$28,876.00	2	\$49,873.79	2	\$88,953.57	\$0.00	\$0.00	0	5	\$141,698.00	0	\$0.00	100	100
3.3	4.2	5	\$57,480.00	\$57,480.00			1	\$3,310.64	1	\$2,783.00	4	\$32,697.00	\$0.00	\$0.00	0	5	\$57,480.00	0	\$0.00	100	100
3.4	1.3	5	\$84,157.00	\$84,157.00					1	\$12,831.00	3	\$36,289.00	\$0.00	\$0.00	0	5	\$84,157.00	0	\$0.00	100	100
3.4	4.2	1	\$44,836.00	\$44,836.00					1	\$44,836.00	1	\$44,836.00	\$0.00	\$0.00	0	1	\$44,836.00	0	\$0.00	100	100
3.4	4.3	1	\$44,836.00	\$44,836.00					1	\$44,836.00	1	\$44,836.00	\$0.00	\$0.00	0	1	\$44,836.00	0	\$0.00	100	100
4.1	1.1	19	\$339,997.00	\$339,997.00			2	\$23,142.00	12	\$90,508.16	5	\$226,346.73	\$0.00	\$0.00	0	19	\$339,997.00	0	\$0.00	100	100
4.1	1.2	68	\$68,368.00	\$68,368.00					5	\$68,294.35	5	\$72.00	\$0.00	\$0.00	0	68	\$68,368.00	0	\$0.00	100	100
4.1	2.1	26	\$334,487.00	\$334,487.00					7	\$64,555.39	19	\$269,931.54	\$0.00	\$0.00	0	26	\$334,487.00	0	\$0.00	100	100
4.2	1.1	33	\$676,791.00	\$676,791.00			6	\$278,776.00	18	\$187,835.60	9	\$210,179.44	\$0.00	\$0.00	0	33	\$676,791.00	0	\$0.00	100	100
4.2	1.2	3	\$22,602.00	\$22,602.00					9	\$74,109.50	2	\$15,874.25	\$0.00	\$0.00	0	3	\$22,602.00	0	\$0.00	100	100
4.2	1.3	56	\$98,361.00	\$98,361.00					7	\$510,291.18	5	\$99,747.40	\$0.00	\$0.00	0	15	\$688,930.00	0	\$0.00	100	100
4.2	1.4	19	\$688,930.00	\$688,930.00			3	\$19,054.00	3	\$19,054.00	0	\$0.00	\$0.00	\$0.00	0	3	\$19,054.00	0	\$0.00	100	100
4.3	2.1	3	\$30,073.00	\$30,073.00					2	\$8,466.99	5	\$21,606.01	\$0.00	\$0.00	0	7	\$30,073.00	0	\$0.00	100	100
4.4	1.1	7	\$17,204.00	\$17,204.00					1	\$17,204.00	0	\$0.00	\$0.00	\$0.00	0	7	\$17,204.00	0	\$0.00	100	100
4.4	1.2	2	\$21,924.00	\$21,924.00					2	\$8,620.45	0	\$13,303.55	\$0.00	\$0.00	0	2	\$21,924.00	0	\$0.00	100	100
4.4	2.1	22	\$737,904.84	\$737,904.84			1	\$12,250.00	4	\$189,761.73	16	\$535,893.11	\$0.00	\$0.00	0	22	\$737,904.84	0	\$0.00	100	100
4.4	2.2	5	\$57,650.00	\$57,650.00					2	\$24,989.00	3	\$32,660.71	\$0.00	\$0.00	0	5	\$57,650.00	0	\$0.00	100	100
4.4	3.1	7	\$38,277.00	\$38,277.00			1	\$4,253.37	1	\$4,253.00	5	\$29,773.63	\$0.00	\$0.00	0	7	\$38,277.00	0	\$0.00	100	100
5.1	1.1	67	\$97,486.00	\$97,486.00					67	\$21,243.81	0	\$97,241.19	\$0.00	\$0.00	0	67	\$97,486.00	0	\$0.00	100	100
5.1	1.2	5	\$75,005.00	\$75,005.00					4	\$31,196.60	1	\$43,808.40	\$0.00	\$0.00	0	5	\$75,005.00	0	\$0.00	100	100
5.1	1.4	10	\$30,000.00	\$30,000.00					10	\$29,488.00	0	\$502.00	\$0.00	\$0.00	0	10	\$30,000.00	0	\$0.00	100	100
5.1	2.1	5	\$292,934.00	\$292,934.00			4	\$87,857.83	1	\$191,452.16	0	\$13,624.01	\$0.00	\$0.00	0	5	\$292,934.00	0	\$0.00	100	100
5.1	2.3	1	\$16,092.00	\$16,092.00					1	\$16,092.00	0	\$0.00	\$0.00	\$0.00	0	1	\$16,092.00	0	\$0.00	100	100
5.1	4.3	5	\$115,000.00	\$115,000.00					5	\$115,000.00	0	\$0.00	\$0.00	\$0.00	0	5	\$115,000.00	0	\$0.00	100	100
5.2	1.3	7	\$98,480.00	\$98,480.00			3	\$55,306.86	3	\$10,064.40	1	\$33,108.31	\$0.00	\$0.00	0	7	\$98,480.00	0	\$0.00	100	100
5.2	1.4	32	\$152,100.00	\$152,100.00			15	\$78,130.48	17	\$73,969.82	0	\$1,180.00	\$0.00	\$0.00	0	32	\$152,100.00	0	\$0.00	100	100
5.2	2.1	2	\$1,600.00	\$1,600.00					2	\$1,462.40	0	\$138.00	\$0.00	\$0.00	0	2	\$1,600.00	0	\$0.00	100	100
5.2	3.1	3	\$306,680.00	\$306,680.00					3	\$293,839.42	0	\$1,841.00	\$0.00	\$0.00	0	3	\$306,680.00	0	\$0.00	100	100
5.3	1.1	2	\$123,120.00	\$123,120.00			1	\$21,311.52	1	\$101,808.48	0	\$0.00	\$0.00	\$0.00	0	2	\$123,120.00	0	\$0.00	100	100
5.3	1.2	1	\$11,180.00	\$11,180.00					1	\$11,180.00	0	\$0.00	\$0.00	\$0.00	0	1	\$11,180.00	0	\$0.00	100	100
5.3	1.3	26	\$170,000.00	\$170,000.00					5	\$17,150.00	19	\$152,850.00	\$0.00	\$0.00	0	26	\$170,000.00	0	\$0.00	100	100
5.3	2.2	6	\$188,500.00	\$188,500.00			1	\$25,234.69	4	\$116,082.00	1	\$47,183.00	\$0.00	\$0.00	0	6	\$188,500.00	0	\$0.00	100	100
5.3	2.3	23	\$106,000.00	\$106,000.00					11	\$6,613.01	11	\$99,386.98	\$0.00	\$0.00	0	23	\$106,000.00	0	\$0.00	100	100
5.3	3.1	5	\$81,100.00	\$81,100.00					5	\$67,509.00	0	\$13,591.00	\$0.00	\$0.00	0	5	\$81,100.00	0	\$0.00	100	100
5.3	3.2	2	\$22,500.00	\$22,500.00					2	\$22,500.00	0	\$0.00	\$0.00	\$0.00	0	2	\$				

Clave 911: 21MSU0014E

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Ejercicio: 2015

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
6-1	3.2	29	\$49,211.00	\$49,211.00			2	\$2,858.94	15	\$24,296.00	12	\$22,056.00	\$0.00	\$0.00	0	29	\$49,211.00	0	\$0.00	100	100	
6-1	3.3	5	\$12,910.00	\$12,910.00					2	\$8,608.00	3	\$4,302.00	\$0.00	\$0.00	0	5	\$12,910.00	0	\$0.00	100	100	
6-1	3.4	10	\$20,178.00	\$20,178.00			2	\$9,916.00	1	\$6,500.00	2	\$3,760.00	\$0.00	\$0.00	0	10	\$20,178.00	0	\$0.00	100	100	
6-1	4.1	4	\$12,960.00	\$12,960.00					1	\$2,159.00	2	\$10,834.00	\$0.00	\$0.00	0	4	\$12,960.00	0	\$0.00	100	100	
6-1	4.2	10	\$20,690.00	\$20,690.00			1	\$6,059.00			9	\$14,631.00	\$0.00	\$0.00	0	10	\$20,690.00	0	\$0.00	100	100	
6-1	4.3	4	\$11,469.00	\$11,469.00					3	\$6,600.80	1	\$870.00	0	\$3,998.20	\$0.00	\$0.00	4	\$11,469.00	0	\$0.00	100	100
6-1	4.4	5	\$15,071.00	\$15,071.00					3	\$6,000.00	1	\$4,640.00	1	\$4,431.00	\$0.00	\$0.00	5	\$15,071.00	0	\$0.00	100	100
6-2	1.1	23	\$109,772.00	\$109,772.00			7	\$3,079.00	14	\$17,730.52	4	\$88,962.48	\$0.00	\$0.00	0	23	\$109,772.00	0	\$0.00	100	100	
6-2	1.2	1	\$26,122.00	\$26,122.00							1	\$26,122.00	\$0.00	\$0.00	0	1	\$26,122.00	0	\$0.00	100	100	
6-2	1.3	3	\$19,747.00	\$19,747.00					3	\$19,747.00			\$0.00	\$0.00	0	3	\$19,747.00	0	\$0.00	100	100	
6-2	1.4	7	\$41,009.00	\$41,009.00					2	\$10,186.00	5	\$30,823.00	\$0.00	\$0.00	0	7	\$41,009.00	0	\$0.00	100	100	
6-2	2.1	16	\$56,383.00	\$56,383.00			5	\$23,007.72	2	\$10,924.22	5	\$22,451.00	\$0.00	\$0.00	0	16	\$56,383.00	0	\$0.00	100	100	
6-2	2.3	1	\$6,441.00	\$6,441.00					1	\$6,441.00			\$0.00	\$0.00	0	1	\$6,441.00	0	\$0.00	100	100	
6-2	2.4	4	\$19,494.00	\$19,494.00							4	\$19,494.00	\$0.00	\$0.00	0	4	\$19,494.00	0	\$0.00	100	100	
6-2	3.1	23	\$65,560.00	\$65,560.00					7	\$16,705.17	7	\$14,281.98	7	\$34,572.87	\$0.00	\$0.00	23	\$65,560.00	0	\$0.00	100	100
6-2	3.3	10	\$38,962.00	\$38,962.00					3	\$3,620.00	1	\$1,466.00	7	\$33,896.00	\$0.00	\$0.00	10	\$38,962.00	0	\$0.00	100	100
6-2	3.4	3	\$18,305.00	\$18,305.00							3	\$18,305.00	\$0.00	\$0.00	0	3	\$18,305.00	0	\$0.00	100	100	
6-2	4.3	5	\$49,347.00	\$49,347.00					2	\$9,662.00	3	\$39,685.00	\$0.00	\$0.00	0	5	\$49,347.00	0	\$0.00	100	100	
6-3	1.1	2	\$15,708.00	\$15,708.00							2	\$15,708.00	\$0.00	\$0.00	0	2	\$15,708.00	0	\$0.00	100	100	
6-3	1.2	3	\$11,761.00	\$11,761.00							3	\$11,761.00	\$0.00	\$0.00	0	3	\$11,761.00	0	\$0.00	100	100	
6-3	1.3	22	\$26,250.00	\$26,250.00					22	\$26,607.75	0	\$642.75	\$0.00	\$0.00	0	22	\$26,250.00	0	\$0.00	100	100	
6-3	2.3	1	\$5,419.00	\$5,419.00							1	\$5,419.00	\$0.00	\$0.00	0	1	\$5,419.00	0	\$0.00	100	100	
6-3	3.1	4	\$11,341.00	\$11,341.00			1	\$3,500.00	1	\$1,500.00	1	\$6,341.00	\$0.00	\$0.00	0	4	\$11,341.00	0	\$0.00	100	100	
6-3	3.2	3	\$17,430.00	\$17,430.00					2	\$11,734.00	1	\$5,696.00	\$0.00	\$0.00	0	3	\$17,430.00	0	\$0.00	100	100	
6-3	3.3	16	\$67,518.00	\$67,518.00			1	\$2,221.53	4	\$6,213.00	8	\$59,083.47	\$0.00	\$0.00	0	16	\$67,518.00	0	\$0.00	100	100	
6-3	4.1	3	\$21,164.00	\$21,164.00			2	\$15,328.00	1	\$5,836.00	0	\$0.00	\$0.00	\$0.00	0	3	\$21,164.00	0	\$0.00	100	100	
6-3	4.2	8	\$30,886.00	\$30,886.00					0	\$290.00	1	\$3,654.00	\$0.00	\$0.00	0	8	\$30,886.00	0	\$0.00	100	100	
6-4	1.1	1	\$3,654.00	\$3,654.00							1	\$3,654.00	\$0.00	\$0.00	0	1	\$3,654.00	0	\$0.00	100	100	
6-4	1.2	9	\$69,516.88	\$69,516.88					4	\$10,681.51	2	\$11,780.00	\$0.00	\$0.00	4698	9	\$69,516.88	0	\$0.00	100	100	
6-4	1.3	2	\$6,566.00	\$6,566.00					1	\$1,566.00	0	\$5,000.00	\$0.00	\$0.00	0	2	\$6,566.00	0	\$0.00	100	100	
6-4	1.4	2	\$21,522.00	\$21,522.00					1	\$2,262.00	1	\$19,260.00	\$0.00	\$0.00	0	2	\$21,522.00	0	\$0.00	100	100	
6-4	2.1	2	\$5,189.00	\$5,189.00					2	\$5,189.00			\$0.00	\$0.00	0	2	\$5,189.00	0	\$0.00	100	100	
6-4	2.3	1	\$7,466.00	\$7,466.00							1	\$7,466.00	\$0.00	\$0.00	0	1	\$7,466.00	0	\$0.00	100	100	
6-4	3.1	2	\$10,261.00	\$10,261.00					2	\$10,261.00			\$0.00	\$0.00	0	2	\$10,261.00	0	\$0.00	100	100	
6-4	3.2	9	\$71,054.00	\$71,054.00					9	\$57,128.00	1	\$5,000.00	1	\$8,926.00	\$0.00	\$0.00	9	\$71,054.00	0	\$0.00	100	100
6-4	3.3	12	\$9,353.00	\$9,353.00					3	\$8,926.00	0	\$427.00	\$0.00	\$0.00	0	12	\$9,353.00	0	\$0.00	100	100	
6-4	3.4	1	\$4,568.00	\$4,568.00					1	\$4,568.00			\$0.00	\$0.00	0	1	\$4,568.00	0	\$0.00	100	100	
6-4	4.1	1	\$38,173.00	\$38,173.00							1	\$38,173.00	\$0.00	\$0.00	0	1	\$38,173.00	0	\$0.00	100	100	
6-4	4.2	1	\$2,624.00	\$2,624.00							1	\$2,624.00	\$0.00	\$0.00	0	1	\$2,624.00	0	\$0.00	100	100	
7-1	1.1	13	\$96,165.00	\$96,165.00					11	\$67,355.65	2	\$28,809.35	\$0.00	\$0.00	0	13	\$96,165.00	0	\$0.00	100	100	
7-2	1.3	10	\$85,838.00	\$85,838.00					1	\$7,015.17	8	\$78,822.83	\$0.00	\$0.00	0	10	\$85,838.00	0	\$0.00	100	100	
7-2	3.1	4	\$151,172.00	\$151,172.00					4	\$151,172.00			\$0.00	\$0.00	0	4	\$151,172.00	0	\$0.00	100	100	
7-3	1.1	194	\$58,184.00	\$58,184.00							194	\$58,184.00	\$0.00	\$0.00	0	194	\$58,184.00	0	\$0.00	100	100	
7-3	1.2	1	\$36,797.00	\$36,797.00							1	\$36,797.00	\$0.00	\$0.00	0	1	\$36,797.00	0	\$0.00	100	100	
7-4	1.1	18	\$122,300.00	\$122,300.00							18	\$122,300.00	\$0.00	\$0.00	0	18	\$122,300.00	0	\$0.00	100	100	
7-4	2.3	8	\$124,982.00	\$124,982.00					1	\$29,624.00	7	\$95,358.00	\$0.00	\$0.00	0	8	\$124,982.00	0	\$0.00	100	100	
8-1	1.2	4	\$43,779.00	\$43,779.00							4	\$43,779.00	\$0.00	\$0.00	0	4	\$43,779.00	0	\$0.00	100	100	
8-1	1.3	53	\$179,949.00	\$179,949.00					13	\$36,634.78	11	\$36,634.78	26	\$103,478.49	\$0.00	\$0.00	53	\$179,949.00	0	\$0.00	100	100
8-1	1.4	60	\$177,374.00	\$177,374.00					2	\$19,483.30	7	\$64,488.37	51	\$93,422.33	\$0.00	\$0.00	60	\$177,374.00	0	\$0.00	100	100
8-1	2.2	26	\$72,000.00	\$72,000.00							9	\$35,000.00	\$0.00	\$0.00	0	26	\$72,000.00	0	\$0.00	100	100	
8-1	3.1	8	\$144,000.00	\$144,000.00					5	\$60,000.00	2	\$9,000.00	\$0.00	\$0.00	0	8	\$144,000.00	0	\$0.00	100	100	
8-1	3.2	15	\$142,000.00	\$142,000.00					7	\$69,213.96	8	\$72,786.04	\$0.00	\$0.00	0	15	\$142,000.00	0	\$0.00	100	100	
8-2	1.1	8	\$64,829.00	\$64,829.00					3	\$12,243.77	5	\$26,683.72	1	\$23,891.51	\$0.00	\$0.00	8	\$64,829.00	0	\$0.00	100	100
8-2	1.2	2	\$21,284.00	\$21,284.00					2	\$21,284.00			\$0.00	\$0.00	0	2	\$21,284.00	0	\$0.00	100	100	
8-2	1.3	18	\$68,296.00	\$68,296.00							18	\$68,296.00	\$0.00	\$0.00	0	18	\$68,296.00	0	\$0.00	100	100	
8-2	2.1	7	\$126,368.00	\$126,368.00					1	\$28,647.01	3	\$31,392.99	3	\$66,368.00	\$0.00	\$0.00	7	\$126,368.00	0	\$0.00	100	100
8-2	2.3	33	\$309,581.00	\$309,581.00					14	\$126,468.05	15	\$145,761.44	\$0.00	\$0.00	0	33	\$309,581.00	0	\$0.00	100	100	
8-2	3.1	56	\$614,375.00	\$614,375.00					5	\$314,198.00	24	\$168,895.37	13	\$131,281.84	\$0.00	\$0.00	56	\$614,375.00	0	\$0.00	100	100
8-2	3.2	80	\$92,375.00	\$92,375.00					80	\$92,311.95		\$63.00	\$0.00	\$0.00	0	80	\$92,375.00	0	\$0.00	100	100	
8-3	1.2	3	\$16,000.00	\$16,000.00							3	\$16,000.00	\$0.00	\$0.00	0	3	\$16,000.00	0	\$0.00	100	100	
8-3	2.1	3	\$137,374.00	\$137,374.00					3	\$137,349.01			\$25.00	\$0.00	0	3	\$137,374.00	0	\$0.00	100	100	
8-3	3.1	9	\$30,743.00	\$30,743.00					4	\$19,374.00			5	\$11,369.00	\$0.00	\$0.00	9	\$30,743.00	0	\$0.00	100	100
8-4	2.1	11	\$109,916.00	\$109,916.00					4	\$34,000.00	0	\$5,178.98	7	\$70,739.01	\$0.00	\$0.00						

REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2015

Fecha de Creación: 15 de Diciembre de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
9-1	4.1	385	\$172,500.00	\$172,500.00							385	\$172,500.00	\$0.00	\$0.00	0	385	\$172,500.00	0	\$0.00	100	100	
9-1	4.2	100	\$10,000.00	\$10,000.00							100	\$10,000.00	\$0.00	\$0.00	0	100	\$10,000.00	0	\$0.00	100	100	
9-1	4.3	12	\$40,000.00	\$40,000.00					1	\$9,063.00	11	\$30,937.00	\$0.00	\$0.00	0	12	\$40,000.00	0	\$0.00	100	100	
9-1	4.4	6	\$37,000.00	\$37,000.00					5	\$2,000.00	1	\$35,000.00	\$0.00	\$0.00	0	6	\$37,000.00	0	\$0.00	100	100	
9-2	1.2	2	\$6,000.00	\$6,000.00					2	\$5,143.21			\$866.79	\$0.00	\$0.00	0	2	\$6,000.00	0	\$0.00	100	100
9-2	1.3	10	\$25,500.00	\$25,500.00							10	\$25,500.00	\$0.00	\$0.00	0	10	\$25,500.00	0	\$0.00	100	100	
9-2	1.4	6	\$19,000.00	\$19,000.00					6	\$19,000.00			\$0.00	\$0.00	0	6	\$19,000.00	0	\$0.00	100	100	
9-2	2.1	14	\$265,580.00	\$265,580.00					1	\$189,794.43	12	\$172,785.57	\$0.00	\$0.00	0	14	\$265,580.00	0	\$0.00	100	100	
9-2	2.2	10	\$30,000.00	\$30,000.00					10	\$20,944.84	0	\$9,055.16	\$0.00	\$0.00	0	10	\$30,000.00	0	\$0.00	100	100	
9-2	2.3	4	\$30,000.00	\$30,000.00							4	\$30,000.00	\$0.00	\$0.00	0	4	\$30,000.00	0	\$0.00	100	100	
9-2	2.4	2	\$58,424.00	\$58,424.00							2	\$58,424.00	\$0.00	\$0.00	0	2	\$58,424.00	0	\$0.00	100	100	
9-2	3.1	57	\$255,000.00	\$255,000.00					22	\$47,718.39	2	\$34,729.57	\$0.00	\$0.00	0	57	\$255,000.00	0	\$0.00	100	100	
9-2	3.3	7	\$32,000.00	\$32,000.00					4	\$18,131.19			\$0.00	\$0.00	0	7	\$32,000.00	0	\$0.00	100	100	
9-2	4.1	13	\$53,500.00	\$53,500.00							3	\$16,240.00	\$0.00	\$0.00	0	13	\$53,500.00	0	\$0.00	100	100	
9-2	4.2	2	\$10,000.00	\$10,000.00							2	\$10,000.00	\$0.00	\$0.00	0	2	\$10,000.00	0	\$0.00	100	100	
9-3	1.1	3	\$266,527.00	\$266,527.00					2	\$132,058.81	1	\$134,468.19	\$0.00	\$0.00	0	3	\$266,527.00	0	\$0.00	100	100	
9-3	2.1	1	\$7,063.00	\$7,063.00							1	\$7,063.00	\$0.00	\$0.00	0	1	\$7,063.00	0	\$0.00	100	100	
9-3	2.3	4	\$15,000.00	\$15,000.00							4	\$15,000.00	\$0.00	\$0.00	0	4	\$15,000.00	0	\$0.00	100	100	
9-3	2.4	13	\$30,500.00	\$30,500.00					1	\$4,000.00	5	\$1,500.00	\$0.00	\$0.00	0	13	\$30,500.00	0	\$0.00	100	100	
9-3	3.4	8	\$20,000.00	\$20,000.00							8	\$20,000.00	\$0.00	\$0.00	0	8	\$20,000.00	0	\$0.00	100	100	
9-4	1.2	2	\$45,000.00	\$45,000.00					1	\$30,000.00			\$15,000.00	\$0.00	\$0.00	0	2	\$45,000.00	0	\$0.00	100	100
9-4	1.4	6	\$18,000.00	\$18,000.00							6	\$18,000.00	\$0.00	\$0.00	0	6	\$18,000.00	0	\$0.00	100	100	
9-4	2.2	1	\$25,000.00	\$25,000.00							1	\$24,191.10	\$809.00	\$0.00	\$0.00	0	1	\$25,000.00	0	\$0.00	100	100
9-4	3.3	1	\$10,000.00	\$10,000.00							1	\$10,000.00	\$0.00	\$0.00	0	1	\$10,000.00	0	\$0.00	100	100	
9-4	4.1	10	\$46,528.00	\$46,528.00							10	\$46,528.00	\$0.00	\$0.00	0	10	\$46,528.00	0	\$0.00	100	100	
9-4	4.2	3	\$98,454.00	\$98,454.00							3	\$98,454.00	\$0.00	\$0.00	0	3	\$98,454.00	0	\$0.00	100	100	
		3262	\$20,414,027.28	\$20,414,027.28	0	\$0.00	408	\$4,024,621.27	960	\$8,168,857.58	1620	\$8,217,540.30	\$0.00	\$0.00	\$1,130,328.28	3262	\$20,414,027.28	0	\$0.00	100	100	

Mtro. Oscar I. Gijón Rosete
Encargado del PIFI

Mtra. Esperanza Morales Pérez
Responsable del Proyecto


Clave 911: C/PROFOCIE-2015-21MSU0014E
Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

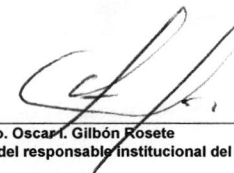
	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-21MSU0014E
Fecha de creación: 15/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-21MSU0014E-01	\$1,592,295.00	\$15,000.00	\$69,000.00	\$0.00	\$0.00	\$150,000.00	\$286,544.77	\$0.00	\$68,151.90	\$0.00	\$0.00	\$165,000.00	\$419,845.74	256.79	\$1,592,295.00	100
P/PROFOCIE-2015-21MSU0014E-02	\$3,228,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,242,293.00	\$692,104.37	\$0.00	\$79,271.17	\$0.00	\$0.00	\$2,242,293.00	\$771,375.54	34.41	\$3,228,630.00	100
P/PROFOCIE-2015-21MSU0014E-03	\$2,566,713.00	\$0.00	\$607.00	\$0.00	\$363,498.70	\$0.00	\$521,101.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,207.10	0.07	\$2,566,713.00	100
P/PROFOCIE-2015-21MSU0014E-04	\$3,141,620.84	\$0.00	\$0.00	\$0.00	\$288,031.86	\$0.00	\$95,319.99	\$0.00	\$1,091,637.10	\$0.00	\$13,695.03	\$0.00	\$1,488,683.98	0.77	\$3,141,620.84	100
P/PROFOCIE-2015-21MSU0014E-05	\$2,543,352.00	\$0.00	\$28,900.00	\$0.00	\$90,431.56	\$130,000.00	\$610,706.57	\$0.00	\$74,708.66	\$0.00	\$0.00	\$130,000.00	\$804,746.79	618.51	\$2,543,352.00	100
P/PROFOCIE-2015-21MSU0014E-06	\$1,284,014.88	\$124,518.00	\$153,900.00	\$0.00	\$995.06	\$348,180.00	\$598,237.02	\$0.00	\$47,055.37	\$0.00	\$636.75	\$472,698.00	\$800,824.20	169.42	\$1,284,014.88	100
P/PROFOCIE-2015-21MSU0014E-07	\$674,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,887.18	\$0.00	\$81.43	\$0.00	\$58,102.57	\$0.00	\$419,071.18	0	\$674,438.00	100
P/PROFOCIE-2015-21MSU0014E-08	\$2,380,243.00	\$0.00	\$0.00	\$0.00	\$67,324.13	\$680,535.00	\$781,312.02	\$0.00	\$58,624.28	\$0.00	\$0.00	\$680,535.00	\$907,260.43	133.98	\$2,380,243.00	100
P/PROFOCIE-2015-21MSU0014E-09	\$3,002,720.56	\$53,000.00	\$70,260.00	\$2,000.00	\$358,368.20	\$860,818.00	\$907,253.46	\$0.00	\$383,795.29	\$0.00	\$0.00	\$915,818.00	\$1,719,676.96	187.99	\$3,002,720.56	100
TOTALES	\$20,414,027.28	\$192,518.00	\$322,667.00	\$2,000.00	\$1,168,649.51	\$4,411,826.00	\$4,853,466.82	\$0.00	\$1,803,325.20	\$0.00	\$72,434.35	\$4,606,344.00	\$8,216,691.91	180.49	\$20,414,027.28	100


Mtro. Oscar I. Gilbón Rosete
Nombre y firma del titular de la Institución


Mtro. Oscar I. Gilbón Rosete
Nombre y firma del responsable institucional del PIFI