



BUAP

Oficio No. TSO-DRFA-00502/2017

DR. SALVADOR MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA.
SUBSECRETARÍA DE EDUCACIÓN SUPERIOR.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE

Atención: Dr. Isaías Elizarraraz Alcaraz
Director de Fortalecimiento Institucional

Por este medio reciba un cordial saludo, en el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) 2016, le hago llegar el primer informe financiero-programático y académico de cada uno de los proyectos autorizados a la Benemérita Universidad Autónoma de Puebla para este ejercicio.

Anexo en formato impreso y electrónico:

- Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.
- Reporte por acciones.

Anexo en formato impreso:

- Formato por proyecto del seguimiento a las metas académicas y de compromiso.

Sin más por el momento, le reitero la seguridad de mi atenta y distinguida consideración.

Atentamente
"Pensar bien, para vivir mejor"
H. Puebla de Z., 17 de marzo 2017

M.A. Oscar I. Gilbón Rosete
Tesorero General de la B.U.A.P



c.c.p. Dr. Héctor Granados Rodríguez. Contralor General. Para los efectos de información que correspondan al Órgano de Control.

c.c.p. Archivo
OGR/GSO/JQE/ame



Tesorería
General

4 Sur 104 Col. Centro Histórico,
Edif. Carolino Puebla, Pue. C.P. 72000
01 (222) 229 55 00 Ext. 5212

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2016

Fecha de Creación: 17 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO					
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	3	\$160,557.00	\$160,557.00			3	\$160,557.00					\$0.00	\$0.00	0	3	\$160,557.00	0	\$0.00	100	100				
1-1	1.2	2	\$109,001.00	\$71,960.00			2	\$71,960.00					\$0.00	\$0.00	0	2	\$71,960.00	0	\$37,041.00	100	66.02				
1-1	2.3	2	\$194,707.00	\$90,000.00	1	\$90,000.00							\$0.00	\$0.00	0	1	\$90,000.00	1	\$104,707.00	50	46.22				
1-1	3.1	6	\$163,276.00	\$39,147.06			3	\$39,147.06					\$0.00	\$0.00	0	3	\$39,147.06	3	\$124,128.94	50	23.98				
1-1	3.2	5	\$73,015.00	\$66,867.04			4	\$66,867.04					\$0.00	\$0.00	0	4	\$66,867.04	1	\$6,147.96	80	91.58				
1-1	4.1	482	\$1,160,853.00	\$45,000.00	1	\$45,000.00							\$0.00	\$0.00	0	1	\$45,000.00	481	\$1,115,853.00	0.21	3.88				
1-2	1.1	24	\$323,092.00	\$106,510.69			18	\$106,510.69					\$0.00	\$0.00	0	18	\$106,510.69	6	\$216,581.31	75	32.97				
1-2	1.2	19	\$410,275.00	\$241,213.33			11	\$241,213.33					\$0.00	\$0.00	0	11	\$241,213.33	8	\$169,061.67	57.89	58.79				
1-2	1.3	5	\$109,523.00	\$52,209.40			3	\$52,209.40					\$0.00	\$0.00	0	3	\$52,209.40	2	\$57,313.60	60	47.67				
1-2	1.4	18	\$97,353.00	\$89,303.42			16	\$89,303.42					\$0.00	\$0.00	0	16	\$89,303.42	2	\$8,049.58	88.89	91.73				
1-2	2.1	9	\$135,686.00	\$52,888.99	1	\$13,349.00	1	\$39,539.99					\$0.00	\$0.00	0	2	\$52,888.99	7	\$82,797.01	22.22	38.98				
1-2	2.3	2	\$45,200.00										\$0.00	\$0.00	0	0	\$0.00	2	\$45,200.00	0	0				
1-2	2.4	4	\$47,460.00										\$0.00	\$0.00	0	0	\$0.00	4	\$47,460.00	0	0				
1-2	3.1	3	\$33,465.00										\$0.00	\$0.00	0	0	\$0.00	3	\$33,465.00	0	0				
1-2	3.2	2	\$34,552.00										\$0.00	\$0.00	0	0	\$0.00	2	\$34,552.00	0	0				
1-2	3.4	2	\$139,076.00										\$0.00	\$0.00	0	0	\$0.00	2	\$139,076.00	0	0				
1-2	4.1	6	\$121,692.00										\$0.00	\$0.00	0	0	\$0.00	6	\$121,692.00	0	0				
1-2	4.4	7	\$104,307.00										\$0.00	\$0.00	0	0	\$0.00	7	\$104,307.00	0	0				
1-3	1.2	9568	\$498,067.00	\$288,005.89	2	\$100,000.00	12	\$188,005.89					\$0.00	\$0.00	0	14	\$288,005.89	9554	\$210,061.11	0.15	57.82				
1-3	2.2	4	\$162,459.00										\$0.00	\$0.00	0	0	\$0.00	4	\$162,459.00	0	0				
1-3	3.1	200	\$362,468.00										\$0.00	\$0.00	0	0	\$0.00	200	\$362,468.00	0	0				
1-3	3.2	3537	\$57,369.00										\$0.00	\$0.00	0	0	\$0.00	3537	\$57,369.00	0	0				
1-4	1.1	1368	\$1,501,399.00	\$1,207,002.95			1085	\$1,207,002.95					\$0.00	\$0.00	0	1085	\$1,207,002.95	283	\$294,396.05	79.31	80.39				
1-4	1.2	70	\$1,352,275.00	\$1,352,262.00			69	\$1,352,262.00					\$0.00	\$0.00	0	69	\$1,352,262.00	1	\$13.00	98.57	100				
1-4	1.4	1489	\$1,439,441.00	\$719,479.85			1411	\$719,479.85					\$0.00	\$0.00	0	1411	\$719,479.85	78	\$719,961.15	94.75	49.98				
1-4	2.1	1	\$434,614.00	\$434,614.00			1	\$434,614.00					\$0.00	\$0.00	0	1	\$434,614.00	0	\$0.00	100	100				
1-4	2.2	11	\$282,499.00	\$275,001.41			2	\$275,001.41					\$0.00	\$0.00	0	2	\$275,001.41	9	\$7,497.59	18.18	97.35				
1-4	2.3	1	\$104,307.00	\$104,307.00			1	\$104,307.00					\$0.00	\$0.00	0	1	\$104,307.00	0	\$0.00	100	100				
1-4	2.4	6	\$91,269.00	\$83,152.45			2	\$83,152.45					\$0.00	\$0.00	0	2	\$83,152.45	4	\$8,116.55	33.33	91.11				
1-4	3.1	50	\$43,461.00	\$43,299.00			6	\$43,299.00					\$0.00	\$0.00	0	6	\$43,299.00	44	\$162.00	12	99.63				
1-4	4.1	716	\$625,844.00	\$512,895.49			599	\$512,895.49					\$0.00	\$0.00	0	599	\$512,895.49	117	\$112,948.51	83.66	81.95				
2-1	1.1	104	\$6,725,504.00	\$1,141,100.41	5	\$43,119.80	20	\$1,097,980.61					\$0.00	\$0.00	0	25	\$1,141,100.41	79	\$5,584,403.59	24.04	16.97				
2-2	1.1	1	\$3,006,040.00	\$3,006,040.00	1	\$3,006,040.00							\$0.00	\$0.00	0	1	\$3,006,040.00	0	\$0.00	100	100				
2-2	1.2	28	\$1,017,418.00	\$274,209.95			23	\$274,209.95					\$0.00	\$0.00	0	23	\$274,209.95	5	\$743,208.05	82.14	26.95				
2-3	1.1	1	\$150,962.00										\$0.00	\$0.00	0	0	\$0.00	1	\$150,962.00	0	0				
2-3	2.1	1	\$597,206.00										\$0.00	\$0.00	0	0	\$0.00	1	\$597,206.00	0	0				
2-4	1.1	1	\$314,912.00										\$0.00	\$0.00	0	0	\$0.00	1	\$314,912.00	0	0				
2-4	2.1	5	\$259,521.00										\$0.00	\$0.00	0	0	\$0.00	5	\$259,521.00	0	0				
2-4	3.1	1	\$40,945.00										\$0.00	\$0.00	0	0	\$0.00	1	\$40,945.00	0	0				
2-4	3.2	1	\$52,835.00										\$0.00	\$0.00	0	0	\$0.00	1	\$52,835.00	0	0				
2-4	4.1	3	\$49,129.00	\$44,760.23			3	\$44,760.23					\$0.00	\$0.00	0	3	\$44,760.23	0	\$4,368.77	100	91.11				
3-1	1.1	107	\$772,181.00	\$129,236.00	35	\$129,236.00							\$0.00	\$0.00	0	35	\$129,236.00	72	\$642,945.00	32.71	16.74				
3-1	1.2	6385	\$73,750.00										\$0.00	\$0.00	0	0	\$0.00	6385	\$73,750.00	0	0				
3-1	2.1	162	\$650,000.00	\$70,000.00	22	\$70,000.00							\$0.00	\$0.00	0	22	\$70,000.00	140	\$580,000.00	13.58	10.77				
3-1	2.2	2874	\$39,444.00										\$0.00	\$0.00	0	0	\$0.00	2874	\$39,444.00	0	0				
4-1	1.1	166	\$232,715.00										\$0.00	\$0.00	0	0	\$0.00	166	\$232,715.00	0	0				
4-1	1.4	282	\$224,957.00	\$141,405.01	174	\$141,405.01							\$0.00	\$0.00	0	174	\$141,405.01	108	\$83,551.99	61.7	62.86				
4-1	2.1	90	\$3,565,829.00	\$2,115,055.63	22	\$527,090.00	50	\$1,587,965.63					\$0.00	\$0.00	0	72	\$2,115,055.63	18	\$1,450,773.37	80	59.31				
4-1	2.2	34	\$277,041.00	\$127,521.21			15	\$127,521.21					\$0.00	\$0.00	0	15	\$127,521.21	19	\$149,519.79	44.12	46.03				
4-1	2.3	149	\$172,381.00	\$128,646.19			123	\$128,646.19					\$0.00	\$0.00	0	123	\$128,646.19	26	\$43,734.81	82.55	74.63				
4-1	3.3	209	\$78,803.00										\$0.00	\$0.00	0	0	\$0.00	209	\$78,803.00	0	0				
4-1	4.2	116	\$244,166.00	\$213,662.00			104	\$213,662.00					\$0.00	\$0.00	0	104	\$213,662.00	12	\$30,504.00	89.66	87.51				
4-2	1.3	18	\$76,956.00	\$51,308.00			10	\$51,308.00					\$0.00	\$0.00	0	10	\$51,308.00	8	\$25,648.00	55.56	66.67				
4-2	1.4	10	\$21,240.00	\$7,086.00	3	\$7,086.00							\$0.00	\$0.00	0	3	\$7,086.00	7	\$14,154.00	30	33.36				
4-2	2.3	35	\$61,565.00										\$0.00	\$0.00	0	0	\$0.00	35	\$61,565.00	0	0				
4-2	2.4	14	\$25,857.00	\$25,857.00	14	\$25,857.00							\$0.00	\$0.00	0	14	\$25,857.00	0	\$0.00	100	100				
4-2	3.3	19	\$27,550.00										\$0.00	\$0.00	0	0	\$0.00	19	\$27,550.00	0	0				
4-2	3.4	7	\$12,929.00										\$0.00	\$0.00	0	0	\$0.00	7	\$12,929.00	0	0				
4-																									

Clave 911: 21MSU0014E

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Ejercicio: 2016

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4-3	2.3	13	\$29,243.00	\$16,630.00									\$0.00	\$0.00	0	5	\$16,630.00	8	\$12,613.00	38.46	56.87
4-3	3.1	9	\$426,446.00	\$203,344.81		\$10,474.00							\$0.00	\$0.00	0	6	\$203,344.81	3	\$223,101.19	66.67	47.68
4-3	3.2	7	\$10,774.00	\$6,157.00									\$0.00	\$0.00	0	4	\$6,157.00	3	\$4,617.00	57.14	57.15
4-4	1.4	30	\$172,381.00	\$61,722.00									\$0.00	\$0.00	0	16	\$61,722.00	14	\$110,659.00	53.33	35.81
4-4	3.1	3	\$162,531.00										\$0.00	\$0.00	0	0	\$0.00	3	\$162,531.00	0	0
5-1	1.2	1	\$40,476.00										\$0.00	\$0.00	0	0	\$0.00	1	\$40,476.00	0	0
5-1	1.3	974	\$4,505,163.23	\$2,967,686.61									\$0.00	\$0.00	290918	585	\$2,967,686.61	389	\$1,537,476.62	60.06	65.87
5-1	2.1	14	\$32,476.00										\$0.00	\$0.00	0	0	\$0.00	14	\$32,476.00	0	0
5-1	2.2	29	\$438,298.00	\$328,239.88									\$0.00	\$0.00	0	20	\$328,239.88	9	\$110,058.12	68.97	74.89
5-2	1.1	3	\$40,266.00										\$0.00	\$0.00	0	0	\$0.00	3	\$40,266.00	0	0
5-2	1.2	132	\$133,360.00										\$0.00	\$0.00	0	0	\$0.00	132	\$133,360.00	0	0
5-2	1.3	3	\$43,623.00	\$11,817.38									\$0.00	\$0.00	0	1	\$11,817.38	2	\$31,805.62	33.33	27.09
5-2	2.1	98	\$293,788.00	\$143,769.78									\$0.00	\$0.00	0	37	\$143,769.78	61	\$150,018.22	37.76	48.94
5-3	1.1	8	\$860,065.00	\$794,822.60									\$0.00	\$0.00	0	6	\$794,822.60	2	\$65,242.40	75	92.41
5-3	2.1	19	\$461,582.00	\$295,835.24									\$0.00	\$0.00	0	12	\$295,835.24	7	\$165,746.76	63.16	64.09
5-3	2.2	39	\$350,895.00	\$255,844.21									\$0.00	\$0.00	0	12	\$255,844.21	27	\$95,050.79	30.77	72.91
5-3	3.1	131	\$718,179.00	\$130,598.63	26	\$110,262.63	3	\$20,336.00					\$0.00	\$0.00	0	29	\$130,598.63	102	\$587,580.37	22.14	18.18
5-3	3.2	8	\$43,327.00										\$0.00	\$0.00	0	8	\$43,327.00	0	\$0.00	0	0
5-3	3.3	21	\$99,275.00										\$0.00	\$0.00	0	0	\$0.00	21	\$99,275.00	0	0
5-3	4.1	6	\$77,906.00	\$12,628.00	1	\$12,628.00							\$0.00	\$0.00	0	1	\$12,628.00	5	\$65,278.00	16.67	16.21
5-3	4.2	5	\$43,450.00										\$0.00	\$0.00	0	0	\$0.00	5	\$43,450.00	0	0
6-1	1.2	167	\$201,826.00										\$0.00	\$0.00	0	0	\$0.00	167	\$201,826.00	0	0
6-1	1.3	17	\$207,572.00	\$15,845.00									\$0.00	\$0.00	0	2	\$15,845.00	15	\$191,727.00	11.76	7.63
6-1	1.4	155	\$220,476.00	\$131,439.60									\$0.00	\$0.00	0	124	\$131,439.60	31	\$89,036.40	80	59.62
6-1	2.3	47	\$53,023.00	\$20,464.68	1	\$6,977.00	2	\$13,487.68					\$0.00	\$0.00	0	3	\$20,464.68	44	\$32,558.32	6.38	38.6
6-1	2.4	298	\$121,038.00	\$26,966.00									\$0.00	\$0.00	0	54	\$26,966.00	244	\$94,072.00	18.12	22.28
6-1	3.1	34	\$926,496.00	\$558,151.18									\$0.00	\$0.00	0	25	\$558,151.18	9	\$368,344.82	73.53	60.24
6-1	3.2	67	\$903,834.00	\$652,794.00									\$0.00	\$0.00	0	42	\$652,794.00	25	\$251,040.00	62.69	72.22
6-1	3.3	344	\$396,880.00	\$353,750.76									\$0.00	\$0.00	0	117	\$353,750.76	227	\$43,129.24	34.01	89.13
6-1	4.1	41	\$131,318.00	\$109,768.30									\$0.00	\$0.00	0	38	\$109,768.30	3	\$21,549.70	92.68	83.59
6-1	4.2	10	\$10,103.00										\$0.00	\$0.00	0	0	\$0.00	10	\$10,103.00	0	0
6-1	4.3	3	\$38,164.00	\$35,671.55									\$0.00	\$0.00	0	2	\$35,671.55	1	\$2,492.45	66.67	93.47
6-1	4.4	4	\$34,414.00	\$15,773.00	1	\$4,312.00	0	\$11,461.00					\$0.00	\$0.00	0	1	\$15,773.00	3	\$18,641.00	25	45.83
6-2	1.1	19	\$1,616,114.00	\$544,954.00									\$0.00	\$0.00	0	5	\$544,954.00	14	\$1,071,160.00	26.32	33.72
6-2	1.2	102	\$782,769.00	\$486,938.40									\$0.00	\$0.00	0	66	\$486,938.40	36	\$295,830.60	64.71	62.21
6-2	1.4	29	\$190,773.00										\$0.00	\$0.00	0	0	\$0.00	29	\$190,773.00	0	0
6-2	2.3	13	\$146,964.00	\$134,812.78									\$0.00	\$0.00	0	11	\$134,812.78	2	\$12,141.22	84.62	91.74
6-2	2.4	5	\$84,865.00	\$25,662.08									\$0.00	\$0.00	0	3	\$25,662.08	2	\$59,202.92	60	30.24
6-2	3.1	5	\$317,477.00	\$290,320.56									\$0.00	\$0.00	0	2	\$290,320.56	3	\$27,156.44	40	91.45
6-2	3.3	4	\$29,324.00										\$0.00	\$0.00	0	0	\$0.00	4	\$29,324.00	0	0
6-2	3.4	10	\$42,049.00										\$0.00	\$0.00	0	0	\$0.00	10	\$42,049.00	0	0
6-2	4.1	2	\$195,113.00	\$173,622.04									\$0.00	\$0.00	0	2	\$173,622.04	0	\$21,490.96	100	88.99
6-2	4.2	1	\$57,832.00										\$0.00	\$0.00	0	0	\$0.00	1	\$57,832.00	0	0
6-2	4.3	1	\$59,904.00	\$54,990.96									\$0.00	\$0.00	0	1	\$54,990.96	0	\$4,913.04	100	91.8
6-3	1.1	6	\$181,175.00	\$157,244.58									\$0.00	\$0.00	0	6	\$157,244.58	0	\$23,930.42	100	86.79
6-3	1.2	9	\$61,166.00										\$0.00	\$0.00	0	9	\$61,166.00	0	\$0.00	0	0
6-3	1.3	6	\$69,063.00	\$45,476.54									\$0.00	\$0.00	0	3	\$45,476.54	3	\$23,586.46	50	65.85
6-3	1.4	2	\$7,158.00										\$0.00	\$0.00	0	0	\$0.00	2	\$7,158.00	0	0
6-3	2.2	10	\$85,027.00	\$21,601.50									\$0.00	\$0.00	0	2	\$21,601.50	8	\$63,425.50	20	25.41
6-3	2.3	12	\$126,344.00	\$75,663.72	1	\$29,201.00	2	\$46,462.72					\$0.00	\$0.00	0	3	\$75,663.72	9	\$50,680.28	25	59.89
6-3	2.4	8	\$68,209.00	\$16,918.63									\$0.00	\$0.00	0	3	\$16,918.63	5	\$51,290.37	37.5	24.8
6-3	3.1	6	\$61,596.00	\$35,945.55									\$0.00	\$0.00	0	4	\$35,945.55	2	\$25,650.45	66.67	58.36
6-3	3.2	2	\$55,234.00	\$54,897.00									\$0.00	\$0.00	0	2	\$54,897.00	0	\$37.00	100	99.39
6-4	1.1	2	\$10,558.00										\$0.00	\$0.00	0	0	\$0.00	2	\$10,558.00	0	0
6-4	1.2	2	\$10,533.00										\$0.00	\$0.00	0	0	\$0.00	2	\$10,533.00	0	0
6-4	1.4	3	\$44,503.00										\$0.00	\$0.00	0	0	\$0.00	3	\$44,503.00	0	0
6-4	2.1	1	\$2,699.00	\$2,699.00	1	\$2,699.00							\$0.00	\$0.00	0	1	\$2,699.00	0	\$0.00	100	100
6-4	2.3	2	\$17,910.00	\$10,718.40									\$0.00	\$0.00	0	2	\$10,718.40	0	\$7,191.60	100	59.85
6-4	4.1	2	\$15,163.00	\$14,271.00									\$0.00	\$0.00	0	1	\$14,271.00	1	\$892.00	50	94.12
6-4	4.3	3	\$39,086.00	\$32,689.58									\$0.00	\$0.00	0	2	\$32,689.58	1	\$6,396.42	66.67	83.64
6-4	4.4	1	\$65,130.00										\$0.00	\$0.00	0	0	\$0.00	1	\$65,130.00	0	0
7-1	1.1	4	\$103,534.00	\$25,883.00	1	\$25,883.00							\$0.00	\$0.00	0	1	\$25,883.00	3	\$77,651.00	25	25
7-1	1.2	4	\$25,238.00										\$0.00	\$0.00	0	0	\$0.00	4	\$25,238.00	0	0
7-1	1.3	4	\$25,176.00										\$0.00	\$0.00	0	0	\$0.00	4	\$25,176.00	0	0
7-1	1.4	4	\$25,114.00										\$0.00	\$0.00	0	0	\$0.00	4	\$25,114.00	0	0

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2016

Fecha de Creación: 17 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7-1	2.1	4	\$101,748.00	\$25,436.99		1	\$25,436.99						\$0.00	\$0.00	0	1	\$25,436.99	3	\$76,311.01	25	25
7-1	2.2	4	\$116,230.00	\$29,057.00				1	\$29,057.00				\$0.00	\$0.00	0	1	\$29,057.00	3	\$87,173.00	25	25
7-1	2.3	4	\$91,914.00										\$0.00	\$0.00	0	0	\$0.00	4	\$91,914.00	0	0
7-1	2.4	266	\$136,595.00	\$114,055.24			228	\$114,055.24					\$0.00	\$0.00	0	228	\$114,055.24	38	\$22,539.76	85.71	83.5
7-1	3.1	4	\$23,957.00										\$0.00	\$0.00	0	0	\$0.00	4	\$23,957.00	0	0
7-1	3.2	4	\$22,405.00										\$0.00	\$0.00	0	0	\$0.00	4	\$22,405.00	0	0
7-1	3.3	4	\$376,118.00	\$184,509.60				2	\$184,509.60				\$0.00	\$0.00	0	2	\$184,509.60	2	\$191,608.40	50	49.06
7-1	3.4	21	\$536,946.00	\$486,820.76			21	\$486,820.76					\$0.00	\$0.00	0	21	\$486,820.76	0	\$50,125.24	100	90.66
7-1	4.1	10	\$60,735.00	\$15,183.00			3	\$15,183.00					\$0.00	\$0.00	0	3	\$15,183.00	7	\$45,552.00	30	25
7-1	4.2	4	\$80,418.00										\$0.00	\$0.00	0	0	\$0.00	4	\$80,418.00	0	0
7-1	4.3	22	\$79,679.00										\$0.00	\$0.00	0	0	\$0.00	22	\$79,679.00	0	0
7-1	4.4	21	\$78,944.00										\$0.00	\$0.00	0	0	\$0.00	21	\$78,944.00	0	0
7-2	1.1	4	\$1,351,532.00	\$1,306,208.17			5	\$1,306,208.17					\$0.00	\$0.00	0	5	\$1,306,208.17	-1	\$45,323.83	125	96.65
7-2	1.2	330	\$172,645.00	\$143,563.19			329	\$143,563.19					\$0.00	\$0.00	0	329	\$143,563.19	1	\$29,081.81	99.7	83.16
7-2	1.3	3	\$44,935.00										\$0.00	\$0.00	0	0	\$0.00	3	\$44,935.00	0	0
7-2	1.4	56	\$732,288.00	\$604,495.47			32	\$604,495.47					\$0.00	\$0.00	0	32	\$604,495.47	24	\$127,792.53	57.14	82.55
7-2	2.1	8	\$49,904.00	\$24,952.00		1	\$12,476.00	2	\$12,476.00				\$0.00	\$0.00	0	3	\$24,952.00	5	\$24,952.00	37.5	50
7-2	2.2	8	\$74,249.00	\$18,562.00		1	\$18,562.00						\$0.00	\$0.00	0	1	\$18,562.00	7	\$55,687.00	12.5	25
7-2	2.3	5	\$97,799.00	\$24,449.00		1	\$24,449.00						\$0.00	\$0.00	0	1	\$24,449.00	4	\$73,350.00	20	25
7-2	2.4	4	\$64,151.00										\$0.00	\$0.00	0	0	\$0.00	4	\$64,151.00	0	0
7-2	3.1	8	\$57,118.00										\$0.00	\$0.00	0	0	\$0.00	8	\$57,118.00	0	0
7-2	3.2	7	\$94,271.00	\$6,155.00				1	\$6,155.00				\$0.00	\$0.00	0	1	\$6,155.00	6	\$88,116.00	14.29	6.53
7-2	3.3	4	\$37,107.00	\$464.00				1	\$464.00				\$0.00	\$0.00	0	1	\$464.00	3	\$36,643.00	25	1.25
7-2	3.4	4	\$40,322.00	\$37,351.47				4	\$37,351.47				\$0.00	\$0.00	0	4	\$37,351.47	0	\$2,970.53	100	92.63
7-2	4.1	5	\$152,500.00										\$0.00	\$0.00	0	0	\$0.00	5	\$152,500.00	0	0
7-2	4.2	6	\$35,624.00										\$0.00	\$0.00	0	0	\$0.00	6	\$35,624.00	0	0
7-2	4.3	7	\$66,356.00										\$0.00	\$0.00	0	0	\$0.00	7	\$66,356.00	0	0
7-2	4.4	4	\$26,226.00										\$0.00	\$0.00	0	0	\$0.00	4	\$26,226.00	0	0
7-3	1.1	4	\$13,261.00	\$3,315.00		1	\$3,315.00						\$0.00	\$0.00	0	1	\$3,315.00	3	\$9,946.00	25	25
7-3	1.2	4	\$49,584.00	\$20,796.37				2	\$20,796.37				\$0.00	\$0.00	0	2	\$20,796.37	2	\$28,787.63	50	41.94
7-3	1.3	3	\$13,108.00	\$3,239.00		1	\$3,239.00						\$0.00	\$0.00	0	1	\$3,239.00	2	\$9,869.00	33.33	24.71
7-3	1.4	13	\$306,256.00	\$268,105.85				12	\$268,105.85				\$0.00	\$0.00	0	12	\$268,105.85	1	\$38,150.15	92.31	87.54
7-3	2.1	4	\$15,402.00	\$3,850.00		1	\$3,850.00						\$0.00	\$0.00	0	1	\$3,850.00	3	\$11,552.00	25	25
7-3	2.2	5	\$71,945.00	\$10,514.24				1	\$10,514.24				\$0.00	\$0.00	0	1	\$10,514.24	4	\$61,430.76	20	14.61
7-3	2.3	11	\$7,572.00	\$4,767.53				8	\$4,767.53				\$0.00	\$0.00	0	8	\$4,767.53	3	\$2,804.47	72.73	62.96
7-3	2.4	4	\$12,091.00	\$3,022.00		1	\$3,022.00						\$0.00	\$0.00	0	1	\$3,022.00	3	\$9,069.00	25	24.99
7-3	3.1	3	\$12,062.00	\$2,982.00		1	\$2,982.00						\$0.00	\$0.00	0	1	\$2,982.00	2	\$9,080.00	33.33	24.72
7-3	3.2	4	\$12,032.00	\$3,007.97		1	\$3,007.97						\$0.00	\$0.00	0	1	\$3,007.97	3	\$9,024.03	25	25
7-3	3.3	3	\$12,003.00										\$0.00	\$0.00	0	0	\$0.00	3	\$12,003.00	0	0
7-3	3.4	4	\$14,965.00										\$0.00	\$0.00	0	0	\$0.00	4	\$14,965.00	0	0
7-3	4.1	4	\$74,552.00	\$54,119.20				3	\$54,119.20				\$0.00	\$0.00	0	3	\$54,119.20	1	\$20,432.80	75	72.59
7-3	4.2	17	\$286,267.00	\$262,146.87				17	\$262,146.87				\$0.00	\$0.00	0	17	\$262,146.87	0	\$24,120.13	100	91.57
7-3	4.3	12	\$207,032.00	\$153,443.72				7	\$153,443.72				\$0.00	\$0.00	0	7	\$153,443.72	5	\$53,588.28	58.33	74.12
7-3	4.4	4	\$46,090.00	\$19,780.04				2	\$19,780.04				\$0.00	\$0.00	0	2	\$19,780.04	2	\$26,309.96	50	42.92
7-4	1.1	4	\$9,167.00										\$0.00	\$0.00	0	0	\$0.00	4	\$9,167.00	0	0
7-4	1.2	4	\$13,004.00	\$3,251.00		1	\$3,251.00						\$0.00	\$0.00	0	1	\$3,251.00	3	\$9,753.00	25	25
7-4	1.3	5	\$19,445.00										\$0.00	\$0.00	0	0	\$0.00	5	\$19,445.00	0	0
7-4	1.4	4	\$12,905.00										\$0.00	\$0.00	0	0	\$0.00	4	\$12,905.00	0	0
7-4	2.1	4	\$19,294.00										\$0.00	\$0.00	0	0	\$0.00	4	\$19,294.00	0	0
7-4	2.2	8	\$44,003.00										\$0.00	\$0.00	0	0	\$0.00	8	\$44,003.00	0	0
7-4	2.3	5	\$39,584.00										\$0.00	\$0.00	0	0	\$0.00	5	\$39,584.00	0	0
7-4	2.4	3	\$15,686.00										\$0.00	\$0.00	0	0	\$0.00	3	\$15,686.00	0	0
7-4	3.1	6	\$35,149.00										\$0.00	\$0.00	0	0	\$0.00	6	\$35,149.00	0	0
7-4	3.2	2	\$9,299.00										\$0.00	\$0.00	0	0	\$0.00	2	\$9,299.00	0	0
7-4	3.3	5	\$34,763.00	\$9,705.00				2	\$9,705.00				\$0.00	\$0.00	0	2	\$9,705.00	3	\$25,058.00	40	27.92
7-4	3.4	5	\$27,573.00	\$2,511.38				1	\$2,511.38				\$0.00	\$0.00	0	1	\$2,511.38	4	\$25,061.62	20	9.11
7-4	4.1	4	\$57,039.00	\$14,259.00		1	\$14,259.00						\$0.00	\$0.00	0	1	\$14,259.00	3	\$42,780.00	25	25
7-4	4.2	5	\$133,412.00	\$59,493.31				3	\$59,493.31				\$0.00	\$0.00	0	3	\$59,493.31	2	\$73,918.69	60	44.59
7-4	4.3	5	\$65,156.00	\$41,453.01				4	\$41,453.01				\$0.00	\$0.00	0	4	\$41,453.01	1	\$23,702.99	80	63.62
7-4	4.4	4	\$5,700.00	\$1,424.99		1	\$1,424.99						\$0.00	\$0.00	0	1	\$1,424.99	3	\$4,275.01	25	25
8-1	1.1	41	\$561,150.00										\$0.00	\$0.00	0	0	\$0.00	41	\$561,150.00	0	0
8-1	1.2	80	\$210,942.00										\$0.00	\$0.00	0	0	\$0.00	80	\$210,942.00	0	0
8-1	2.1	134	\$254,479.00										\$0.00	\$0.00	0	0	\$0.00	134	\$254,479.00	0	0
8-1	2.2	3	\$76,018.00										\$0.00	\$0.00	0	0	\$0.00	3	\$76,018.00	0	0
8-2	1.1	79	\$1,940,982.00										\$0.00	\$0.00	0	0	\$0.00	79	\$1,940,982.00	0	0

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2016

Fecha de Creación: 17 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO					
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-3	1.1	226	\$472,205.00	\$24,236.86			106	\$24,236.86					\$0.00	\$0.00	0	106	\$24,236.86	120	\$447,968.14	46.9	5.13				
8-3	1.2	7	\$73,270.00										\$0.00	\$0.00	0	0	\$0.00	7	\$73,270.00	0	0				
8-3	1.3	8	\$72,503.00										\$0.00	\$0.00	0	0	\$0.00	8	\$72,503.00	0	0				
8-3	2.1	75	\$149,190.00	\$9,045.82			70	\$9,045.82					\$0.00	\$0.00	0	70	\$9,045.82	5	\$140,144.18	93.33	6.06				
8-3	2.2	4	\$50,263.00										\$0.00	\$0.00	0	0	\$0.00	4	\$50,263.00	0	0				
8-3	3.1	61	\$557,006.00	\$386,624.25			17	\$386,624.25					\$0.00	\$0.00	0	17	\$386,624.25	44	\$170,381.75	27.87	69.41				
8-3	3.2	108	\$1,275,892.00										\$0.00	\$0.00	0	0	\$0.00	108	\$1,275,892.00	0	0				
8-4	1.1	82	\$202,477.00										\$0.00	\$0.00	0	0	\$0.00	82	\$202,477.00	0	0				
8-4	1.2	860	\$579,837.00	\$192,626.81			571	\$192,626.81					\$0.00	\$0.00	0	571	\$192,626.81	289	\$387,210.19	66.4	33.22				
8-4	1.3	11	\$152,137.00										\$0.00	\$0.00	0	0	\$0.00	11	\$152,137.00	0	0				
8-4	1.4	2	\$48,828.00										\$0.00	\$0.00	0	0	\$0.00	2	\$48,828.00	0	0				
9-1	1.1	83	\$349,264.00	\$15,626.00	1	\$3,463.00	2	\$12,163.00					\$0.00	\$0.00	0	3	\$15,626.00	80	\$333,638.00	3.61	4.47				
9-1	1.2	202	\$1,143,447.00	\$831,171.97			142	\$831,171.97					\$0.00	\$0.00	0	142	\$831,171.97	60	\$312,275.03	70.3	72.69				
9-1	1.3	74	\$358,225.00										\$0.00	\$0.00	0	0	\$0.00	74	\$358,225.00	0	0				
9-1	1.4	21	\$130,310.00										\$0.00	\$0.00	0	0	\$0.00	21	\$130,310.00	0	0				
9-1	2.1	6	\$84,519.00										\$0.00	\$0.00	0	0	\$0.00	6	\$84,519.00	0	0				
9-1	2.2	117	\$367,130.00										\$0.00	\$0.00	0	0	\$0.00	117	\$367,130.00	0	0				
9-1	3.3	4	\$18,094.00										\$0.00	\$0.00	0	0	\$0.00	4	\$18,094.00	0	0				
9-2	1.1	10	\$124,751.00										\$0.00	\$0.00	0	0	\$0.00	10	\$124,751.00	0	0				
9-2	1.2	6	\$140,891.00	\$15,173.96			1	\$15,173.96					\$0.00	\$0.00	0	1	\$15,173.96	5	\$125,717.04	16.67	10.77				
9-2	1.3	24	\$189,340.00										\$0.00	\$0.00	0	0	\$0.00	24	\$189,340.00	0	0				
9-2	2.1	20	\$203,188.00										\$0.00	\$0.00	0	0	\$0.00	20	\$203,188.00	0	0				
9-2	2.2	30	\$280,484.00										\$0.00	\$0.00	0	0	\$0.00	30	\$280,484.00	0	0				
9-2	2.3	37	\$440,570.00	\$22,585.20			3	\$22,585.20					\$0.00	\$0.00	0	3	\$22,585.20	34	\$417,984.80	8.11	5.13				
9-2	3.1	140	\$826,889.00	\$578,976.66			113	\$578,976.66					\$0.00	\$0.00	0	113	\$578,976.66	27	\$247,712.34	80.71	70.04				
9-2	3.2	286	\$193,460.00	\$123,418.08			200	\$123,418.08					\$0.00	\$0.00	0	200	\$123,418.08	86	\$70,041.92	69.93	63.8				
9-3	1.1	12	\$101,260.00										\$0.00	\$0.00	0	0	\$0.00	12	\$101,260.00	0	0				
9-3	1.2	9	\$88,143.00										\$0.00	\$0.00	0	0	\$0.00	9	\$88,143.00	0	0				
9-3	1.3	6	\$130,694.00	\$50,320.00			1	\$50,320.00					\$0.00	\$0.00	0	1	\$50,320.00	5	\$80,374.00	16.67	38.5				
9-3	2.1	51	\$282,104.00	\$234,600.62			24	\$234,600.62					\$0.00	\$0.00	0	24	\$234,600.62	27	\$47,503.38	47.06	83.16				
9-3	2.2	2	\$10,680.00										\$0.00	\$0.00	0	0	\$0.00	2	\$10,680.00	0	0				
9-3	3.1	19	\$182,642.00	\$61,897.27	1	\$39,979.27	2	\$21,918.00					\$0.00	\$0.00	0	3	\$61,897.27	16	\$120,744.73	15.79	33.89				
9-3	3.2	10	\$28,965.00	\$27,687.73			3	\$27,687.73					\$0.00	\$0.00	0	3	\$27,687.73	7	\$1,277.27	30	95.59				
9-4	1.1	4	\$118,253.00										\$0.00	\$0.00	0	0	\$0.00	4	\$118,253.00	0	0				
9-4	1.2	2	\$25,773.00										\$0.00	\$0.00	0	0	\$0.00	2	\$25,773.00	0	0				
9-4	1.3	2	\$12,935.00	\$12,935.00	1	\$8,543.00	1	\$4,392.00					\$0.00	\$0.00	0	2	\$12,935.00	0	\$0.00	100	100.00				
9-4	2.1	59	\$289,268.00	\$29,545.00			2	\$29,545.00					\$0.00	\$0.00	0	2	\$29,545.00	57	\$259,723.00	3.39	10.21				
9-4	3.1	5	\$98,931.00										\$0.00	\$0.00	0	0	\$0.00	5	\$98,931.00	0	0				
9-4	3.2	1	\$52,491.00										\$0.00	\$0.00	0	0	\$0.00	1	\$52,491.00	0	0				
10-1	1.1	127	\$963,382.00	\$812,245.53	7	\$76,244.00	111	\$736,001.53					\$0.00	\$0.00	0	118	\$812,245.53	9	\$151,136.47	92.91	84.31				
10-1	1.2	171	\$344,935.00										\$0.00	\$0.00	0	0	\$0.00	171	\$344,935.00	0	0				
10-1	1.3	7	\$97,535.00										\$0.00	\$0.00	0	0	\$0.00	7	\$97,535.00	0	0				
10-1	1.4	76	\$168,905.00	\$12,235.64	3	\$4,876.64	1	\$7,359.00					\$0.00	\$0.00	0	4	\$12,235.64	72	\$156,669.36	5.26	7.24				
10-1	2.1	110	\$1,057,368.00	\$908,248.66			83	\$908,248.66					\$0.00	\$0.00	0	83	\$908,248.66	27	\$149,119.34	75.45	85.9				
10-1	2.2	48	\$673,391.00	\$397,974.35			24	\$397,974.35					\$0.00	\$0.00	0	24	\$397,974.35	24	\$275,416.65	50	59.1				
10-1	2.3	33	\$313,651.00	\$173,440.61			19	\$173,440.61					\$0.00	\$0.00	0	19	\$173,440.61	14	\$140,210.39	57.58	55.3				
10-1	3.1	7	\$53,060.00	\$1,912.00			1	\$1,912.00					\$0.00	\$0.00	0	1	\$1,912.00	6	\$51,148.00	14.29	3.6				
10-1	3.2	78	\$65,300.00										\$0.00	\$0.00	0	0	\$0.00	78	\$65,300.00	0	0				
10-1	3.3	8	\$38,633.00										\$0.00	\$0.00	0	0	\$0.00	8	\$38,633.00	0	0				
10-1	4.2	72	\$264,104.00	\$7,731.76			11	\$7,731.76					\$0.00	\$0.00	0	11	\$7,731.76	61	\$256,372.24	15.28	2.93				
10-1	4.3	20	\$39,042.00	\$37,411.61			2	\$37,411.61					\$0.00	\$0.00	0	2	\$37,411.61	18	\$1,630.39	10	95.82				
10-1	4.4	8	\$42,608.00										\$0.00	\$0.00	0	0	\$0.00	8	\$42,608.00	0	0				
10-2	1.1	1	\$63,619.00										\$0.00	\$0.00	0	0	\$0.00	1	\$63,619.00	0	0				
10-2	1.2	18	\$323,390.00	\$206,464.43			13	\$206,464.43					\$0.00	\$0.00	0	13	\$206,464.43	5	\$116,925.57	72.22	63.84				
10-2	1.3	3	\$103,908.00										\$0.00	\$0.00	0	0	\$0.00	3	\$103,908.00	0	0				
10-2	1.4	6	\$47,110.00										\$0.00	\$0.00	0	0	\$0.00	6	\$47,110.00	0	0				
10-2	2.1	42	\$611,296.00	\$593,025.68			25	\$593,025.68					\$0.00	\$0.00	0	25	\$593,025.68	17	\$18,270.32	59.52	97.01				
10-2	2.2	13	\$246,705.00										\$0.00	\$0.00	0	0	\$0.00	13	\$246,705.00	0	0				
10-2	2.3	30	\$140,001.00	\$95,802.09			10	\$95,802.09					\$0.00	\$0.00	0	10	\$95,802.09	20	\$44,198.91	33.33	68.43				
10-2	2.4	20	\$307,042.00	\$133,035.00																					

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2016

Fecha de Creación: 17 de Marzo de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	
10-2	4.3	1	\$12,149.00										\$0.00	\$0.00	0	0	\$12,149.00	1	\$12,149.00	0	0	
10-3	1.1	18	\$1,015,836.00	\$850,727.88			17	\$850,727.88					\$0.00	\$0.00	0	17	\$850,727.88	1	\$165,108.12	94.44	83.75	
10-3	1.2	21	\$50,422.00	\$50,396.00			21	\$50,396.00					\$0.00	\$0.00	0	21	\$50,396.00	0	\$26.00	100	99.95	
10-3	1.3	3	\$35,026.00	\$26,760.36			2	\$26,760.36					\$0.00	\$0.00	0	2	\$26,760.36	1	\$8,265.64	66.67	76.4	
10-3	1.4	153	\$125,197.00	\$104,071.00			151	\$104,071.00					\$0.00	\$0.00	0	151	\$104,071.00	2	\$21,126.00	98.69	83.13	
10-3	2.1	5	\$45,550.00										\$0.00	\$0.00	0	0	\$0.00	5	\$45,550.00	0	0	
10-3	2.2	5	\$49,077.00										\$0.00	\$0.00	0	0	\$0.00	5	\$49,077.00	0	0	
10-3	2.3	3	\$22,382.00										\$0.00	\$0.00	0	0	\$0.00	3	\$22,382.00	0	0	
10-3	4.1	5	\$36,451.00										\$0.00	\$0.00	0	0	\$0.00	5	\$36,451.00	0	0	
10-3	4.2	36	\$48,733.00										\$0.00	\$0.00	0	0	\$0.00	36	\$48,733.00	0	0	
10-3	4.3	1	\$10,238.00										\$0.00	\$0.00	0	0	\$0.00	1	\$10,238.00	0	0	
10-4	1.1	5	\$62,998.00	\$62,618.48			5	\$62,618.48					\$0.00	\$0.00	0	5	\$62,618.48	0	\$379.52	100	99.4	
10-4	1.2	8	\$27,198.00	\$27,198.00			8	\$27,198.00					\$0.00	\$0.00	0	8	\$27,198.00	0	\$0.00	100	100	
10-4	1.3	10	\$10,799.00	\$10,799.00			10	\$10,799.00					\$0.00	\$0.00	0	10	\$10,799.00	0	\$0.00	100	100	
10-4	2.1	20	\$26,570.00	\$26,472.69			20	\$26,472.69					\$0.00	\$0.00	0	20	\$26,472.69	0	\$97.31	100	99.63	
10-4	2.2	1	\$42,673.00										\$0.00	\$0.00	0	0	\$0.00	1	\$42,673.00	0	0	
10-4	2.3	1	\$1,422.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,422.00	0	0	
10-4	2.4	3	\$15,447.00										\$0.00	\$0.00	0	0	\$0.00	3	\$15,447.00	0	0	
10-4	3.1	36	\$110,466.00										\$0.00	\$0.00	0	0	\$0.00	36	\$110,466.00	0	0	
10-4	3.2	12	\$35,739.00										\$0.00	\$0.00	0	0	\$0.00	12	\$35,739.00	0	0	
10-4	3.4	22	\$16,411.00	\$1,452.05			1	\$1,452.05					\$0.00	\$0.00	0	1	\$1,452.05	21	\$14,958.95	4.55	8.85	
		37154	\$77,269,740.23	\$36,037,189.69			519	\$4,891,820.55	7230	\$31,145,369.14	0	\$0.00	0	\$0.00	\$0.00	\$290,918.23	7749	\$36,037,189.69	29405	\$41,232,550.54	20.85643538	46.63816597


Mtro. Oscar I. Gilbón Rosete
Encargado del PFCE


Mtra. Esperanza Morales Pérez
Responsable del Proyecto



Clave 911: 21MSU0014E

Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

	Primer	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-21MSU0014E-10-36
Fecha de creación: 17/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PPFCE-2016-21MSU0014E-01	\$10,418,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,738.00	\$0.00	\$653,626.00	\$1,940,485.18	\$597,376.00	\$3,846,842.79	\$1,959,740.00	\$5,787,327.97	295.31	\$6,035,676.97	57.93
PPFCE-2016-21MSU0014E-02	\$12,214,472.00	\$0.00	\$0.00	\$25,000.00	\$78,032.40	\$338,780.00	\$483,955.28	\$244,129.00	\$854,963.11	\$0.00	\$0.00	\$607,909.00	\$1,416,950.79	233.09	\$4,466,110.59	36.56
PPFCE-2016-21MSU0014E-03	\$1,535,375.00	\$188,472.00	\$0.00	\$0.00	\$0.00	\$487,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,709.00	\$0.00	0	\$199,236.00	12.98
PPFCE-2016-21MSU0014E-04	\$8,902,906.00	\$21,376.00	\$13,789.00	\$1,501,978.00	\$2,761,868.40	\$137,250.00	\$280,940.00	\$421,544.00	\$1,031,446.50	\$0.00	\$128,646.19	\$2,082,148.00	\$4,216,690.09	202.52	\$5,026,680.99	56.46
PPFCE-2016-21MSU0014E-05	\$8,182,129.23	\$9,800.00	\$0.00	\$584,065.00	\$707,177.81	\$647,952.00	\$20,336.00	\$2,082,651.00	\$4,033,285.89	\$0.00	\$57,552.00	\$3,324,468.00	\$4,818,351.70	144.94	\$4,941,242.33	60.39
PPFCE-2016-21MSU0014E-06	\$7,688,872.00	\$0.00	\$0.00	\$102,881.00	\$539,442.94	\$232,063.00	\$83,306.00	\$725,864.00	\$3,265,796.85	\$154,808.00	\$158,405.60	\$1,215,616.00	\$4,046,951.39	332.91	\$4,100,050.39	53.32
PPFCE-2016-21MSU0014E-07	\$6,677,179.00	\$1,425.00	\$0.00	\$136,595.00	\$264,192.70	\$510,030.00	\$75,551.38	\$462,327.00	\$3,249,812.91	\$43,161.00	\$257,618.43	\$1,153,538.00	\$3,847,175.42	333.51	\$3,992,333.37	59.79
PPFCE-2016-21MSU0014E-08	\$6,677,179.00	\$0.00	\$0.00	\$0.00	\$12,002.00	\$104,000.00	\$0.00	\$0.00	\$374,622.25	\$0.00	\$225,909.49	\$104,000.00	\$612,533.74	588.97	\$612,533.74	9.17
PPFCE-2016-21MSU0014E-09	\$6,272,501.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$310,299.00	\$41,708.00	\$363,802.00	\$1,716,077.17	\$47,415.00	\$182,167.05	\$721,516.00	\$1,951,952.22	270.53	\$2,003,937.49	31.95
PPFCE-2016-21MSU0014E-10	\$8,700,565.00	\$12,748.00	\$0.00	\$206,581.00	\$712,905.48	\$177,511.00	\$12,359.00	\$2,219,664.00	\$3,660,976.34	\$0.00	\$61,195.00	\$2,616,504.00	\$4,447,435.82	169.98	\$4,659,387.82	53.55
TOTALES	\$77,269,740.23	\$233,821.00	\$13,789.00	\$2,557,100.00	\$5,087,621.73	\$3,653,860.00	\$998,155.66	\$7,173,607.00	\$20,127,466.20	\$842,760.00	\$4,918,336.55	\$14,461,148.00	\$31,145,369.14	215.37	\$36,037,189.69	46.64

Mtro. Oscar I. Gilbón Rosete
Nombre y firma del titular de la Institución

Mtro. Oscar I. Gilbón Rosete
Nombre y firma del responsable institucional del PIFI