



BUAP

Oficio No. TSO-DRFA-001204/2017

**DR. SALVADOR MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
SUBSECRETARÍA DE EDUCACIÓN SUPERIOR.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
P R E S E N T E**



**Atención: Dr. Isaias Elizarraraz Alcaraz
Director de Fortalecimiento Institucional**

Por este medio reciba un cordial saludo, en el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) 2016, le hago llegar el cuarto informe financiero-programático, académico, reporte final y evidencia de cada uno de los proyectos autorizados a la Benemérita Universidad Autónoma de Puebla para este ejercicio.

Anexo en formato impreso y electrónico:

- Formato acumulativo por proyecto, de los conceptos de gasto ejercidos y comprobados.
- Reporte por acciones.

Anexo en formato impreso:

- Formato por proyecto del seguimiento a las metas académicas, de compromiso y reporte final.
- Reporte del estado de cuenta del fideicomiso.

Anexo en formato electrónico:

- Evidencia del cumplimiento de las metas académicas de cada uno de los proyectos.

Sin más por el momento, le reitero la seguridad de mi atenta y distinguida consideración.

Atentamente

“Pensar bien, para vivir mejor”

H. Puebla de Z., a 12 de diciembre de 2017

**M.A. Oscar I. Gilbón Rosete
Tesorero General**



c.c.p. Mtra. Arely Gómez González.- Secretaria de la Función Pública
c.c.p. Auditoría Superior de la Federación. Organismo de Fiscalización y Control de la ASF de la Cámara de Diputados
c.c.p. Dr. Héctor Granados Rodríguez. Contralor General. Para los efectos de información que correspondan al Organismo de Control.

c.c.p. Archivo
OGR/GSO/JQE/ame



Tesorería
General

4 Sur 104 Col. Centro Histórico,
Edif. Carolino Puebla, Pue. C.P. 72000
01 (222) 229 55 00 Ext. 5212



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 21MSU0014E
Institución: BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-21MSU0014E-10-36
Fecha de creación: 12/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-21MSU0014E-01	\$10,418,562.00	\$225,999.00	\$439,332.27	\$17,260.00	\$17,136.13	\$361,192.00	\$1,251,769.00	\$43,638.00	\$270,088.31	\$0.00	\$0.00	\$848,089.00	\$1,978,325.71	305.26	\$10,404,367.38	99.9
P/PFCE-2016-21MSU0014E-02	\$12,214,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,837,441.00	\$4,820,414.73	\$0.00	\$322,230.67	\$0.00	\$0.00	\$3,837,441.00	\$5,142,645.40	134.01	\$12,214,472.00	100.0
P/PFCE-2016-21MSU0014E-03	\$1,535,375.00	\$90,000.00	\$161,901.00	\$0.00	\$0.00	\$190,000.00	\$264,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$426,637.00	152.37	\$1,535,375.00	100.0
P/PFCE-2016-21MSU0014E-04	\$11,407,332.27	\$0.00	\$2,511.00	\$77,325.00	\$1,167,934.83	\$149,911.00	\$565,834.50	\$0.00	\$1,697,736.19	\$0.00	\$0.00	\$227,236.00	\$3,434,016.62	1,511.21	\$11,343,616.86	99.4
P/PFCE-2016-21MSU0014E-05	\$8,665,402.91	\$0.00	\$16.17	\$10,000.00	\$32,666.81	\$224,020.00	\$495,704.54	\$0.00	\$770,548.98	\$0.00	\$0.00	\$234,020.00	\$1,298,936.50	655.05	\$8,514,459.81	98.2
P/PFCE-2016-21MSU0014E-06	\$7,688,872.00	\$0.00	\$0.00	\$0.00	\$15,503.39	\$379,775.00	\$803,432.28	\$0.00	\$590,102.18	\$0.00	\$0.00	\$379,775.00	\$1,409,037.85	371.02	\$7,576,887.08	98.7
P/PFCE-2016-21MSU0014E-07	\$6,677,179.00	\$0.00	\$22,361.00	\$18,638.00	\$5,769.20	\$502,664.00	\$1,460,683.53	\$0.00	\$195,316.42	\$0.00	\$0.00	\$521,302.00	\$1,684,130.16	323.06	\$6,591,705.32	98.7
P/PFCE-2016-21MSU0014E-08	\$6,677,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222,146.00	\$4,471,513.69	\$0.00	\$56,556.96	\$0.00	\$1,381.25	\$5,222,146.00	\$4,529,451.90	86.74	\$6,670,247.43	99.9
P/PFCE-2016-21MSU0014E-09	\$6,272,501.00	\$94,862.00	\$245,682.00	\$0.00	\$0.00	\$2,417,623.00	\$2,243,965.68	\$48,051.00	\$346,433.05	\$0.00	\$13,680.00	\$2,560,536.00	\$2,849,760.73	111.3	\$6,198,980.80	98.8
P/PFCE-2016-21MSU0014E-10	\$8,700,565.00	\$168,084.00	\$168,084.03	\$23,092.00	\$3,892.32	\$2,380,304.00	\$1,791,437.10	\$10,376.00	\$262,524.53	\$25,180.00	\$0.00	\$2,607,036.00	\$2,225,937.98	85.38	\$8,659,098.92	99.5
TOTALES	\$80,257,440.18	\$578,945.00	\$1,039,887.47	\$146,316.00	\$1,242,902.68	\$15,665,076.00	\$18,169,491.05	\$102,065.00	\$4,511,537.29	\$25,180.00	\$15,061.25	\$16,517,581.00	\$24,978,879.74	151.23	\$79,709,210.60	99.7


Mtro. Oscar Ignacio Gilbón Rosete
Titular de la Institución


Mtro. Oscar Ignacio Gilbón Rosete
Responsable Institucional del PFCE



REPORTE POR ACCIONES

Clave 011: 21MSU0014E

Institución: Universidad Autónoma de Puebla

Ejercicio: 2011
Fecha de Creación: 12 de Diciembre de 2011

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	3	\$160,557.00	\$160,557.00			3	\$160,557.00					\$0.00	\$0.00	\$0.00	3	\$160,557.00	0	\$0.00	100	\$100.00
1-1	1.2	2	\$109,001.00	\$109,001.00			2	\$71,960.00			0	\$37,041.00	\$0.00	\$0.00	\$0.00	2	\$109,001.00	0	\$0.00	100	\$100.00
1-1	2.3	2	\$194,707.00	\$194,707.00	1	\$90,000.00			1	\$104,707.00			\$0.00	\$0.00	\$0.00	2	\$194,707.00	0	\$0.00	100	\$100.00
1-1	3.1	6	\$163,276.00	\$158,276.00			3	\$39,147.06			1	\$119,128.94	\$0.00	\$0.00	\$0.00	4	\$158,276.00	2	\$5,000.00	67	\$96.94
1-1	3.2	5	\$73,015.00	\$72,361.92			4	\$68,867.04			1	\$5,494.88	\$0.00	\$0.00	\$0.00	5	\$72,361.92	0	\$653.08	100	\$99.11
1-1	4.1	482	\$1,160,853.00	\$1,160,853.00	1	\$45,000.00	474	\$682,853.00	1	\$40,000.00	8	\$393,000.00	\$0.00	\$0.00	\$0.00	482	\$1,160,853.00	0	\$0.00	100	\$100.00
1-2	1.1	24	\$323,092.00	\$322,994.42			18	\$106,510.69	1	\$66,666.64	5	\$149,817.09	\$0.00	\$0.00	\$0.00	24	\$322,994.42	0	\$97.58	100	\$99.97
1-2	1.2	19	\$410,275.00	\$410,275.00			11	\$241,213.33	8	\$110,000.00	0	\$59,061.67	\$0.00	\$0.00	\$0.00	19	\$410,275.00	0	\$1346741E-11	100	\$100.00
1-2	1.3	5	\$109,523.00	\$108,961.88			3	\$52,209.40	2	\$47,254.92	0	\$9,497.56	\$0.00	\$0.00	\$0.00	5	\$108,961.88	0	\$561.12	100	\$99.49
1-2	1.4	18	\$97,353.00	\$96,312.76			16	\$89,303.42			1	\$7,009.34	\$0.00	\$0.00	\$0.00	17	\$96,312.76	1	\$1,040.24	94	\$98.93
1-2	2.1	9	\$135,688.00	\$131,588.00	1	\$13,349.00	1	\$39,539.99	1	\$13,349.00	5	\$65,350.01	\$0.00	\$0.00	\$0.00	8	\$131,588.00	1	\$4,098.00	89	\$96.98
1-2	2.3	2	\$45,200.00	\$45,200.00							2	\$45,200.00	\$0.00	\$0.00	\$0.00	2	\$45,200.00	0	\$0.00	100	\$100.00
1-2	2.4	4	\$47,460.00	\$47,336.13							4	\$47,336.13	\$0.00	\$0.00	\$0.00	4	\$47,336.13	0	\$123.87	100	\$99.74
1-2	3.1	3	\$33,465.00	\$33,465.00							3	\$33,465.00	\$0.00	\$0.00	\$0.00	3	\$33,465.00	0	\$0.00	100	\$100.00
1-2	3.2	2	\$34,552.00	\$34,551.99							2	\$34,551.99	\$0.00	\$0.00	\$0.00	2	\$34,551.99	0	\$0.01	100	\$100.00
1-2	3.4	2	\$139,076.00	\$139,076.00							2	\$139,076.00	\$0.00	\$0.00	\$0.00	2	\$139,076.00	0	\$0.00	100	\$100.00
1-2	4.1	6	\$121,692.00	\$121,691.99							6	\$121,691.99	\$0.00	\$0.00	\$0.00	6	\$121,691.99	0	\$0.01	100	\$100.00
1-2	4.4	7	\$104,307.00	\$104,307.00							7	\$104,307.00	\$0.00	\$0.00	\$0.00	7	\$104,307.00	0	\$0.00	100	\$100.00
1-3	1.2	9568	\$498,067.00	\$498,067.00	2	\$100,000.00	12	\$188,005.89	9564	\$185,060.00	0	\$25,001.11	\$0.00	\$0.00	\$0.00	9568	\$498,067.00	0	\$0.00	100	\$100.00
1-3	2.2	4	\$162,459.00	\$162,459.00							4	\$162,459.00	\$0.00	\$0.00	\$0.00	4	\$162,459.00	0	\$0.00	100	\$100.00
1-3	3.1	200	\$362,468.00	\$362,468.00							200	\$362,468.00	\$0.00	\$0.00	\$0.00	200	\$362,468.00	0	\$0.00	100	\$100.00
1-3	3.2	3537	\$57,369.00	\$57,369.00							3537	\$57,369.00	\$0.00	\$0.00	\$0.00	3537	\$57,369.00	0	\$0.00	100	\$100.00
1-4	1.1	1368	\$1,501,399.00	\$1,500,015.70			1304	\$1,377,059.95	25	\$122,955.75			\$0.00	\$0.00	\$0.00	1329	\$1,500,015.70	39	\$1,383.30	97	\$99.91
1-4	1.2	70	\$1,352,275.00	\$1,352,262.00			69	\$1,352,262.00					\$0.00	\$0.00	\$0.00	69	\$1,352,262.00	1	\$13.00	99	\$100.00
1-4	1.4	1489	\$1,439,441.00	\$1,438,688.10			1444	\$1,220,714.10	0	\$217,974.00			\$0.00	\$0.00	\$0.00	1444	\$1,438,688.10	45	\$752.90	97	\$99.95
1-4	2.1	1	\$434,614.00	\$434,614.00			1	\$434,614.00					\$0.00	\$0.00	\$0.00	1	\$434,614.00	0	\$0.00	100	\$100.00
1-4	2.2	11	\$282,499.00	\$282,499.00			2	\$275,001.41	9	\$7,497.59			\$0.00	\$0.00	\$0.00	11	\$282,499.00	0	\$0.00	100	\$100.00
1-4	2.3	1	\$104,307.00	\$104,307.00			1	\$104,307.00					\$0.00	\$0.00	\$0.00	1	\$104,307.00	0	\$0.00	100	\$100.00
1-4	2.4	6	\$91,269.00	\$91,269.00			2	\$83,152.45	4	\$8,116.55			\$0.00	\$0.00	\$0.00	6	\$91,269.00	0	\$0.00	100	\$100.00
1-4	3.1	50	\$43,461.00	\$43,299.00			6	\$43,299.00					\$0.00	\$0.00	\$0.00	6	\$43,299.00	44	\$182.00	12	\$99.63
1-4	4.1	716	\$625,644.00	\$625,534.49			608	\$563,082.49	99	\$62,452.00			\$0.00	\$0.00	\$0.00	707	\$625,534.49	9	\$309.51	99	\$99.95
2-1	1.1	117	\$6,801,294.05	\$6,801,294.05	5	\$43,119.80	35	\$1,971,925.02	11	\$962,391.60	44	\$3,823,857.63	\$0.00	\$242,071.85	\$0.00	95	\$6,801,294.05	22	\$0.00	81	\$100.00
2-2	1.1	1	\$3,006,040.00	\$3,006,040.00	1	\$3,006,040.00							\$0.00	\$0.00	\$0.00	1	\$3,006,040.00	0	\$0.00	100	\$100.00
2-2	1.2	28	\$941,627.95	\$941,627.95			23	\$274,209.95	1	\$533,600.00	0	\$133,818.00	\$0.00	\$75,790.05	\$0.00	24	\$941,627.95	4	\$0.00	86	\$100.00
2-3	1.1	1	\$150,962.00	\$150,962.00							1	\$150,962.00	\$0.00	\$0.00	\$0.00	1	\$150,962.00	0	\$0.00	100	\$100.00
2-3	2.1	1	\$597,206.00	\$597,206.00							1	\$597,206.00	\$0.00	\$0.00	\$0.00	1	\$597,206.00	0	\$0.00	100	\$100.00
2-4	1.1	1	\$314,912.00	\$314,912.00							1	\$314,912.00	\$0.00	\$0.00	\$0.00	1	\$314,912.00	0	\$0.00	100	\$100.00
2-4	2.1	5	\$259,521.00	\$259,521.00			2	\$142,000.00			3	\$117,521.00	\$0.00	\$0.00	\$0.00	5	\$259,521.00	0	\$0.00	100	\$100.00
2-4	3.1	1	\$40,945.00	\$40,945.00					1	\$40,945.00			\$0.00	\$0.00	\$0.00	1	\$40,945.00	0	\$0.00	100	\$100.00
2-4	3.2	1	\$52,835.00	\$52,835.00					1	\$52,835.00			\$0.00	\$0.00	\$0.00	1	\$52,835.00	0	\$0.00	100	\$100.00
2-4	4.1	3	\$49,129.00	\$49,129.00			3	\$44,760.23			0	\$4,368.77	\$0.00	\$0.00	\$0.00	3	\$49,129.00	0	\$0.00	100	\$100.00
3-1	1.1	107	\$772,181.00	\$772,181.00	35	\$129,236.00	37	\$504,473.00	4	\$15,236.00	26	\$123,236.00	\$0.00	\$0.00	\$0.00	102	\$772,181.00	5	\$0.00	95	\$100.00
3-1	1.2	6385	\$73,750.00	\$73,750.00					1979	\$19,790.00	4406	\$53,960.00	\$0.00	\$0.00	\$0.00	6385	\$73,750.00	0	\$0.00	100	\$100.00
3-1	2.1	162	\$650,000.00	\$650,000.00	22	\$70,000.00	62	\$260,000.00	9	\$90,000.00	69	\$230,000.00	\$0.00	\$0.00	\$0.00	162	\$650,000.00	0	\$0.00	100	\$100.00
3-1	2.2	2874	\$39,444.00	\$39,444.00					1126	\$20,003.00	1748	\$19,441.00	\$0.00	\$0.00	\$0.00	2874	\$39,444.00	0	\$0.00	100	\$100.00
4-1	1.1	166	\$232,715.00	\$232,715.00			8	\$12,608.00			8	\$220,109.00	\$0.00	\$0.00	\$0.00	166	\$232,715.00	150	\$0.00	10	\$100.00
4-1	1.4	282	\$224,957.00	\$224,957.00	174	\$141,405.01	32	\$12,000.00	1	\$1,421.00	75	\$70,130.99	\$0.00	\$0.00	\$0.00	282	\$224,957.00	0	\$0.00	100	\$100.00
4-1	2.1	93	\$4,126,829.00	\$4,080,487.70	22	\$527,090.00	56	\$1,937,079.59	9	\$846,068.30	6	\$770,251.81	\$0.00	\$561,000.00	\$0.00	93	\$4,080,487.70	0	\$46,341.30	100	\$98.88
4-1	2.2	39	\$540,041.00	\$527,119.37			31	\$217,890.33	2	\$39,494.20	6	\$269,734.84	\$0.00	\$0.00	\$263,000.00	39	\$527,119.37	0	\$12,921.63	100	\$97.61
4-1	2.3	149	\$172,381.00	\$171,386.72			123	\$128,646.19	26	\$42,740.53			\$0.00	\$0.00	\$0.00	149	\$171,386.72	0	\$994.28	100	\$99.42
4-1	3.3	209	\$78,803.00	\$76,754.95					104	\$72,861.35	1	\$3,893.60	\$0.00	\$0.00	\$0.00	209	\$76,754.95	104	\$2,048.05	50	\$97.40
4-1	4.2	116	\$244,166.00	\$244,166.00			104	\$213,662.00			4	\$30,504.00	\$0.00	\$0.00	\$0.00	108	\$244,166.00	8	\$0.00	9	



REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2011

Fecha de Creación: 12 de Setiembre de 2011

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4-3	1.1	286	\$2,492,548.00	\$2,492,496.44			31	\$1,156,464.64	4	\$206,269.71	252	\$1,129,762.09	\$0.00	\$0.00	\$1,092,300.00	287	\$2,492,496.44	-1	\$51.56	100	\$100.00
4-3	1.2	12	\$78,803.00	\$78,802.88	7	\$49,542.88	2	\$11,230.00	2	\$12,926.00	1	\$5,104.00	\$0.00	\$0.00	\$0.00	12	\$78,802.88	0	\$0.12	100	\$100.00
4-3	1.3	8	\$24,626.00	\$24,626.00	1	\$10,626.00	7	\$14,000.00					\$0.00	\$0.00	\$0.00	8	\$24,626.00	0	\$0.00	100	\$100.00
4-3	2.1	46	\$2,057,361.27	\$2,056,109.31			31	\$1,024,687.58	4	\$376,492.03	13	\$654,929.70	\$0.00	\$0.00	\$588,126.27	46	\$2,056,109.31	-2	\$1,251.96	104	\$99.94
4-3	2.2	16	\$65,505.00	\$65,504.99	9	\$27,310.01			4	\$25,221.00	3	\$12,973.98	\$0.00	\$0.00	\$0.00	16	\$65,504.99	0	\$0.01	100	\$100.00
4-3	2.3	13	\$29,243.00	\$29,243.00	1	\$10,474.00					7	\$11,074.00	\$0.00	\$0.00	\$0.00	13	\$29,243.00	0	\$0.00	100	\$100.00
4-3	3.1	9	\$426,446.00	\$426,363.50			8	\$321,252.74	1	\$102,463.78	0	\$2,646.98	\$0.00	\$0.00	\$0.00	9	\$426,363.50	0	\$82.50	100	\$99.98
4-3	3.2	7	\$10,774.00	\$10,774.00			4	\$6,157.00			3	\$4,617.00	\$0.00	\$0.00	\$0.00	7	\$10,774.00	0	\$0.00	100	\$100.00
4-4	1.4	30	\$172,381.00	\$172,357.00			17	\$63,716.00	3	\$74,189.00	1	\$34,452.00	\$0.00	\$0.00	\$0.00	21	\$172,357.00	9	\$24.00	70	\$99.99
4-4	3.1	3	\$162,531.00	\$162,531.00							3	\$162,531.00	\$0.00	\$0.00	\$0.00	3	\$162,531.00	0	\$0.00	100	\$100.00
5-1	1.2	1	\$40,476.00	\$40,476.00							1	\$40,476.00	\$0.00	\$0.00	\$0.00	1	\$40,476.00	0	\$0.00	100	\$100.00
5-1	1.3	975	\$4,988,436.91	\$4,860,904.28	604	\$3,269,391.66	31	\$904,839.39	11	\$686,673.23			\$0.00	\$0.00	\$774,191.91	646	\$4,860,904.28	329	\$127,532.63	66	\$97.44
5-1	2.1	14	\$32,478.00	\$32,478.00			13	\$32,280.22			1	\$195.78	\$0.00	\$0.00	\$0.00	14	\$32,478.00	0	\$0.00	100	\$100.00
5-1	2.2	29	\$438,298.00	\$437,786.54			21	\$348,008.58	5	\$52,446.86	1	\$45,331.10	\$0.00	\$0.00	\$0.00	27	\$437,786.54	2	\$511.46	93	\$99.88
5-2	1.1	3	\$40,266.00	\$40,266.00			3	\$40,266.00					\$0.00	\$0.00	\$0.00	3	\$40,266.00	0	\$0.00	100	\$100.00
5-2	1.2	132	\$133,360.00	\$133,360.00							132	\$133,360.00	\$0.00	\$0.00	\$0.00	132	\$133,360.00	0	\$0.00	100	\$100.00
5-2	1.3	3	\$43,623.00	\$43,558.80			2	\$16,785.40	0	\$18,173.40	1	\$8,600.00	\$0.00	\$0.00	\$0.00	3	\$43,558.80	0	\$64.20	100	\$99.85
5-2	2.1	98	\$293,788.00	\$285,901.93			37	\$143,769.78	14	\$93,497.67	43	\$48,634.48	\$0.00	\$0.00	\$0.00	94	\$285,901.93	4	\$7,886.07	96	\$97.32
5-3	1.1	8	\$860,065.00	\$849,175.77			6	\$794,822.60	2	\$48,644.60	0	\$5,708.57	\$0.00	\$0.00	\$0.00	8	\$849,175.77	0	\$10,889.23	100	\$98.73
5-3	2.1	19	\$461,582.00	\$460,185.53			14	\$327,368.40	5	\$114,004.14	0	\$18,812.99	\$0.00	\$0.00	\$0.00	19	\$460,185.53	0	\$1,396.47	100	\$99.70
5-3	2.2	39	\$350,895.00	\$348,232.65			16	\$282,144.21	5	\$42,778.64	1	\$23,309.80	\$0.00	\$0.00	\$0.00	22	\$348,232.65	17	\$2,662.35	56	\$99.24
5-3	3.1	131	\$718,179.00	\$718,178.92	26	\$110,262.63	47	\$198,514.20	25	\$204,061.81	33	\$205,340.28	\$0.00	\$0.00	\$0.00	131	\$718,178.92	0	\$0.08	100	\$100.00
5-3	3.2	8	\$43,327.00	\$43,326.40					2	\$18,532.10	6	\$24,794.30	\$0.00	\$0.00	\$0.00	8	\$43,326.40	0	\$0.60	100	\$100.00
5-3	3.3	21	\$99,275.00	\$99,275.00			18	\$72,850.00	0	\$18,474.88	3	\$7,950.12	\$0.00	\$0.00	\$0.00	21	\$99,275.00	0	\$0.00	100	\$100.00
5-3	4.1	6	\$77,906.00	\$77,905.99	1	\$12,628.00	5	\$15,835.14	0	\$12,363.00	0	\$37,079.85	\$0.00	\$0.00	\$0.00	6	\$77,905.99	0	\$0.01	100	\$100.00
5-3	4.2	5	\$43,450.00	\$43,450.00			1	\$5,167.00	3	\$25,613.00	1	\$12,670.00	\$0.00	\$0.00	\$0.00	5	\$43,450.00	0	\$0.00	100	\$100.00
6-1	1.2	167	\$201,826.00	\$201,826.00			129	\$129,106.85			4	\$72,719.15	\$0.00	\$0.00	\$0.00	133	\$201,826.00	34	\$0.00	80	\$100.00
6-1	1.3	17	\$207,572.00	\$207,572.00			2	\$15,845.00	8	\$79,000.00	6	\$112,727.00	\$0.00	\$0.00	\$0.00	16	\$207,572.00	1	\$0.00	94	\$100.00
6-1	1.4	155	\$220,476.00	\$220,422.60			130	\$143,058.60	25	\$51,791.01	0	\$25,572.99	\$0.00	\$0.00	\$0.00	155	\$220,422.60	0	\$53.40	100	\$99.98
6-1	2.3	47	\$53,023.00	\$53,022.68	1	\$6,977.00	2	\$13,487.68			1	\$32,558.00	\$0.00	\$0.00	\$0.00	4	\$53,022.68	43	\$0.32	9	\$100.00
6-1	2.4	298	\$121,038.00	\$121,025.00			54	\$26,966.00			244	\$94,059.00	\$0.00	\$0.00	\$0.00	298	\$121,025.00	0	\$13.00	100	\$99.99
6-1	3.1	46	\$926,496.00	\$905,641.94			25	\$558,151.18			19	\$347,490.76	\$344,445.00	\$0.00	\$0.00	44	\$905,641.94	2	\$20,854.06	96	\$97.75
6-1	3.2	67	\$903,834.00	\$894,508.87			42	\$652,794.00	19	\$222,804.52	3	\$18,910.35	\$0.00	\$0.00	\$0.00	64	\$894,508.87	3	\$9,325.13	96	\$98.97
6-1	3.3	344	\$396,880.00	\$393,747.56			317	\$393,747.56					\$0.00	\$0.00	\$0.00	317	\$393,747.56	27	\$3,132.44	92	\$99.21
6-1	4.1	41	\$131,318.00	\$128,455.54			38	\$109,768.30	1	\$11,421.00	0	\$7,266.24	\$0.00	\$0.00	\$0.00	39	\$128,455.54	2	\$2,862.46	95	\$97.82
6-1	4.2	10	\$10,103.00	\$10,103.00							10	\$10,103.00	\$0.00	\$0.00	\$0.00	10	\$10,103.00	0	\$0.00	100	\$100.00
6-1	4.3	3	\$38,164.00	\$35,671.55			2	\$35,671.55					\$0.00	\$0.00	\$0.00	2	\$35,671.55	1	\$2,492.45	67	\$93.47
6-1	4.4	4	\$34,414.00	\$34,414.00	1	\$4,312.00	0	\$11,461.00	1	\$4,302.00	2	\$14,339.00	\$0.00	\$0.00	\$0.00	4	\$34,414.00	0	\$0.00	100	\$100.00
6-2	1.1	19	\$1,604,114.00	\$1,604,278.09			7	\$616,896.33	8	\$900,296.17	3	\$67,085.59	\$0.00	\$0.00	\$0.00	18	\$1,604,278.09	1	\$11,835.91	95	\$99.27
6-2	1.2	102	\$782,769.00	\$780,769.02			70	\$559,274.88	16	\$184,943.41	12	\$16,558.73	\$0.00	\$0.00	\$0.00	98	\$780,769.02	4	\$21,996.08	86	\$97.19
6-2	1.4	29	\$190,773.00	\$190,773.00			1	\$7,734.00	5	\$46,674.48	19	\$136,364.52	\$0.00	\$0.00	\$0.00	25	\$190,773.00	4	\$0.00	86	\$100.00
6-2	2.3	13	\$146,954.00	\$144,131.26			12	\$138,002.78			0	\$6,128.48	\$0.00	\$0.00	\$0.00	12	\$144,131.26	1	\$2,822.74	92	\$98.08
6-2	2.4	5	\$84,865.00	\$77,517.54			4	\$46,652.20	4	\$46,652.20	1	\$30,865.34	\$0.00	\$0.00	\$0.00	5	\$77,517.54	0	\$7,347.46	100	\$91.34
6-2	3.1	5	\$317,477.00	\$312,670.89			3	\$302,337.56	1	\$10,333.33			\$0.00	\$0.00	\$0.00	4	\$312,670.89	1	\$4,806.11	80	\$98.49
6-2	3.3	4	\$29,324.00	\$29,324.00			1	\$7,947.00			2	\$21,377.00	\$0.00	\$0.00	\$0.00	3	\$29,324.00	1	\$0.00	75	\$100.00
6-2	3.4	10	\$42,048.00	\$42,048.96					4	\$16,944.20	6	\$25,104.76	\$0.00	\$0.00	\$0.00	10	\$42,048.96	0	\$0.04	100	\$100.00
6-2	4.1	2	\$195,113.00	\$195,112.60			2	\$173,622.04			0	\$21,490.56	\$0.00	\$0.00	\$0.00	2	\$195,112.60	0	\$0.40	100	\$100.00
6-2	4.2	1	\$57,832.00	\$54,481.60					1	\$34,444.16	0	\$20,037.44	\$0.00	\$0.00	\$0.00	1	\$54,481.60	0	\$3,350.40	100	\$94.21
6-2	4.3	1	\$59,904.00	\$54,990.96					1	\$54,990.96			\$0.00	\$0.00	\$0.00	1	\$54,990.96	0	\$4,913.04	100	\$91.80
6-3	1.1	6	\$181,175.00	\$172,441.18			6	\$157,244.58			0	\$15,196.60	\$0.00	\$0.00	\$0.00	6	\$172,441.18	0	\$8,733.82	100	\$95.18
6-3	1.2	9	\$61,166.00	\$61,166.00			2	\$18,350.00			4	\$42,816.00	\$0.00	\$0.00	\$0.00	6	\$61,166				



REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Benemérita Universidad Autónoma de Puebla

Ejercicio: 2014

Fecha de Creación: 22 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
6-4	1.4	3	\$44,503.00	\$44,503.00							3	\$44,503.00	\$0.00	\$0.00	\$0.00	3	\$44,503.00	0	\$0.00	100	\$100.00
6-4	2.1	1	\$2,699.00	\$2,699.00	1	\$2,699.00					0	\$0.00	\$0.00	\$0.00	\$0.00	1	\$2,699.00	0	\$0.00	100	\$100.00
6-4	2.3	2	\$17,910.00	\$17,909.40			2	\$17,910.00			0	\$0.00	\$0.00	\$0.00	\$0.00	2	\$17,909.40	0	\$0.60	100	\$100.00
6-4	4.1	2	\$15,163.00	\$15,163.00			1	\$14,271.00			1	\$892.00	\$0.00	\$0.00	\$0.00	2	\$15,163.00	0	\$0.00	100	\$100.00
6-4	4.3	3	\$39,088.00	\$36,242.58			2	\$32,689.58			1	\$3,553.00	\$0.00	\$0.00	\$0.00	3	\$36,242.58	0	\$2,843.42	100	\$92.73
6-4	4.4	1	\$65,130.00	\$65,130.00							1	\$65,130.00	\$0.00	\$0.00	\$0.00	1	\$65,130.00	0	\$0.00	100	\$100.00
7-1	1.1	4	\$103,534.00	\$103,534.00	1	\$25,883.00					3	\$77,651.00	\$0.00	\$0.00	\$0.00	4	\$103,534.00	0	\$0.00	100	\$100.00
7-1	1.2	4	\$25,238.00	\$25,238.00			1	\$6,309.00			2	\$18,929.00	\$0.00	\$0.00	\$0.00	3	\$25,238.00	1	\$0.00	75	\$100.00
7-1	1.3	4	\$25,178.00	\$25,178.00			1	\$6,294.00	1	\$592.26	2	\$18,289.74	\$0.00	\$0.00	\$0.00	4	\$25,178.00	0	\$0.00	100	\$100.00
7-1	1.4	4	\$25,114.00	\$25,114.00			1	\$6,278.00	1	\$6,278.00	2	\$12,558.00	\$0.00	\$0.00	\$0.00	4	\$25,114.00	0	\$0.00	100	\$100.00
7-1	2.1	4	\$101,748.00	\$101,747.99	1	\$25,436.99					3	\$76,311.00	\$0.00	\$0.00	\$0.00	4	\$101,747.99	0	\$0.01	100	\$100.00
7-1	2.2	4	\$116,230.00	\$116,230.00			3	\$65,534.33	0	\$7,097.60	1	\$43,598.07	\$0.00	\$0.00	\$0.00	4	\$116,230.00	0	\$0.00	100	\$100.00
7-1	2.3	4	\$91,914.00	\$91,914.00			1	\$4,198.39	0	\$4,193.26	3	\$83,522.35	\$0.00	\$0.00	\$0.00	4	\$91,914.00	0	\$0.00	100	\$100.00
7-1	2.4	266	\$136,595.00	\$135,931.73			228	\$116,415.24	0	\$19,516.49			\$0.00	\$0.00	\$0.00	228	\$135,931.73	38	\$663.27	86	\$99.51
7-1	3.1	4	\$23,957.00	\$23,957.00			1	\$5,999.00			3	\$17,958.00	\$0.00	\$0.00	\$0.00	4	\$23,957.00	0	\$0.00	100	\$100.00
7-1	3.2	4	\$22,405.00	\$22,405.00			1	\$4,800.00			3	\$17,605.00	\$0.00	\$0.00	\$0.00	4	\$22,405.00	0	\$0.00	100	\$100.00
7-1	3.3	4	\$378,118.00	\$349,304.16			4	\$349,304.16					\$0.00	\$0.00	\$0.00	4	\$349,304.16	0	\$26,813.84	100	\$92.87
7-1	3.4	21	\$536,946.00	\$534,805.56			21	\$486,820.76	0	\$10,819.33	0	\$37,165.47	\$0.00	\$0.00	\$0.00	21	\$534,805.56	0	\$2,140.44	100	\$99.60
7-1	4.1	10	\$60,735.00	\$60,735.00			6	\$24,658.66	1	\$3,232.00	3	\$32,844.35	\$0.00	\$0.00	\$0.00	10	\$60,735.00	0	\$0.00	100	\$100.00
7-1	4.2	4	\$80,418.00	\$80,418.00							4	\$80,418.00	\$0.00	\$0.00	\$0.00	4	\$80,418.00	0	\$0.00	100	\$100.00
7-1	4.3	22	\$79,679.00	\$79,679.00			5	\$11,527.87	9	\$24,816.64	4	\$43,334.49	\$0.00	\$0.00	\$0.00	18	\$79,679.00	4	\$0.00	82	\$100.00
7-1	4.4	21	\$78,944.00	\$78,944.00			3	\$6,451.84	0	\$1,485.00	15	\$71,007.16	\$0.00	\$0.00	\$0.00	18	\$78,944.00	3	\$0.00	86	\$100.00
7-2	1.1	4	\$1,351,532.00	\$1,345,871.06			5	\$1,308,208.17	0	\$5,362.33	0	\$34,300.56	\$0.00	\$0.00	\$0.00	5	\$1,345,871.06	-1	\$5,660.94	125	\$99.58
7-2	1.2	330	\$172,645.00	\$172,308.64			329	\$143,563.19	1	\$28,745.45			\$0.00	\$0.00	\$0.00	330	\$172,308.64	0	\$336.36	100	\$99.81
7-2	1.3	3	\$44,935.00	\$44,935.00							3	\$44,935.00	\$0.00	\$0.00	\$0.00	3	\$44,935.00	0	\$0.00	100	\$100.00
7-2	1.4	56	\$732,288.00	\$731,452.89			48	\$664,513.94	2	\$33,440.37	4	\$33,498.58	\$0.00	\$0.00	\$0.00	54	\$731,452.89	2	\$835.11	96	\$99.89
7-2	2.1	8	\$49,904.00	\$49,904.00	1	\$12,478.00	6	\$18,716.00	0	\$6,236.00	1	\$12,476.00	\$0.00	\$0.00	\$0.00	8	\$49,904.00	0	\$0.00	100	\$100.00
7-2	2.2	8	\$74,249.00	\$74,249.00	1	\$18,562.00	3	\$3,701.00	1	\$13,640.01	3	\$38,345.99	\$0.00	\$0.00	\$0.00	8	\$74,249.00	0	\$0.00	100	\$100.00
7-2	2.3	5	\$97,799.00	\$97,799.00	1	\$24,449.00			3	\$22,682.00	1	\$50,668.00	\$0.00	\$0.00	\$0.00	5	\$97,799.00	0	\$0.00	100	\$100.00
7-2	2.4	4	\$64,151.00	\$64,151.00			1	\$16,037.00			3	\$48,114.00	\$0.00	\$0.00	\$0.00	4	\$64,151.00	0	\$0.00	100	\$100.00
7-2	3.1	8	\$57,118.00	\$57,118.00			5	\$8,798.04	2	\$16,943.97	1	\$31,375.99	\$0.00	\$0.00	\$0.00	8	\$57,118.00	0	\$0.00	100	\$100.00
7-2	3.2	7	\$94,270.00	\$94,270.92			5	\$25,771.82	0	\$17,742.89	2	\$50,756.21	\$0.00	\$0.00	\$0.00	7	\$94,270.92	0	\$0.08	100	\$100.00
7-2	3.3	4	\$37,107.00	\$37,107.00			2	\$9,740.00	1	\$11,203.00	1	\$16,164.00	\$0.00	\$0.00	\$0.00	4	\$37,107.00	0	\$0.00	100	\$100.00
7-2	3.4	4	\$40,322.00	\$39,668.07			4	\$37,351.47	0	\$2,316.60	0	\$2,316.60	\$0.00	\$0.00	\$0.00	4	\$39,668.07	0	\$653.93	100	\$98.38
7-2	4.1	5	\$152,500.00	\$152,500.00					3	\$52,531.18	2	\$99,968.82	\$0.00	\$0.00	\$0.00	5	\$152,500.00	0	\$0.00	100	\$100.00
7-2	4.2	6	\$35,624.00	\$35,624.00			1	\$8,908.00	1	\$1,375.66	4	\$25,342.14	\$0.00	\$0.00	\$0.00	6	\$35,624.00	0	\$0.00	100	\$100.00
7-2	4.3	7	\$66,358.00	\$66,358.00			2	\$16,588.00	2	\$9,784.83	3	\$39,983.37	\$0.00	\$0.00	\$0.00	7	\$66,358.00	0	\$0.00	100	\$100.00
7-2	4.4	4	\$26,226.00	\$26,226.00			1	\$6,556.00	1	\$6,100.00	2	\$13,570.00	\$0.00	\$0.00	\$0.00	4	\$26,226.00	0	\$0.00	100	\$100.00
7-3	1.1	4	\$13,261.00	\$13,261.00	1	\$3,315.00					3	\$9,946.00	\$0.00	\$0.00	\$0.00	4	\$13,261.00	0	\$0.00	100	\$100.00
7-3	1.2	4	\$49,584.00	\$36,860.88			3	\$32,886.48			0	\$3,974.40	\$0.00	\$0.00	\$0.00	3	\$36,860.88	1	\$12,723.12	75	\$74.34
7-3	1.3	3	\$13,108.00	\$13,108.00	1	\$3,239.00					2	\$9,869.00	\$0.00	\$0.00	\$0.00	3	\$13,108.00	0	\$0.00	100	\$100.00
7-3	1.4	13	\$306,256.00	\$299,951.75			12	\$268,105.85	0	\$7,999.19	1	\$23,846.71	\$0.00	\$0.00	\$0.00	13	\$299,951.75	0	\$6,304.25	100	\$97.94
7-3	2.1	4	\$15,402.00	\$15,402.00	1	\$3,850.00					3	\$11,552.00	\$0.00	\$0.00	\$0.00	4	\$15,402.00	0	\$0.00	100	\$100.00
7-3	2.2	5	\$71,945.00	\$71,473.24			2	\$18,460.24	0	\$1,252.00	3	\$51,761.00	\$0.00	\$0.00	\$0.00	5	\$71,473.24	0	\$471.76	100	\$99.34
7-3	2.3	11	\$7,572.00	\$7,382.17			8	\$5,502.97	1	\$1,879.20	1	\$0.00	\$0.00	\$0.00	9	\$7,382.17	2	\$189.83	82	\$97.49	
7-3	2.4	4	\$12,091.00	\$12,091.00	1	\$3,022.00					3	\$9,069.00	\$0.00	\$0.00	\$0.00	4	\$12,091.00	0	\$0.00	100	\$100.00
7-3	3.1	3	\$12,062.00	\$12,062.00	1	\$2,982.00					2	\$9,080.00	\$0.00	\$0.00	\$0.00	3	\$12,062.00	0	\$0.00	100	\$100.00
7-3	3.2	4	\$12,032.00	\$12,031.97	1	\$3,007.97					3	\$9,024.00	\$0.00	\$0.00	\$0.00	4	\$12,031.97	0	\$0.03	100	\$100.00
7-3	3.3	3	\$12,003.00	\$12,003.00							3	\$12,003.00	\$0.00	\$0.00	\$0.00	3	\$12,003.00	0	\$0.00	100	\$100.00
7-3	3.4	4	\$14,965.00	\$14,965.00			1	\$3,741.00			3	\$11,224.00	\$0.00	\$0.00	\$0.00	4	\$14,965.00	0	\$0.00	100	\$100.00
7-3	4.1	4	\$74,552.00	\$74,552.00			4	\$72,757.20			0	\$1,794.80	\$0.00	\$0.00	\$0.00	4	\$74,552.00	0	\$0.00	100	\$100.00
7-3	4.2	17	\$286,267.00	\$280,700.48			17	\$262,146.87	0	\$9,857.67	0	\$8,695.94	\$0.00	\$0.00	\$0.00	17	\$280,700.48	0	\$5,566.52	100	\$98.06
7-3	4.3	12	\$207,032.00	\$206,072.87			7	\$153,443.72	1												



REPORTE POR ACCIONES

Clave 011: 21MSU0614E

Institución: Bancomía Universidad Autónoma de Puebla

Ejercicio: 2006

Fecha de Creación: 12 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMADO	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
7-4	2.3	5	\$39,584.00	\$39,584.00					1	\$13,817.00	4	\$25,767.00	\$0.00	\$0.00	\$0.00	5	\$39,584.00	0	\$0.00	100	\$100.00	
7-4	2.4	3	\$15,686.00	\$15,686.00					1	\$2,947.00	2	\$12,739.00	\$0.00	\$0.00	\$0.00	3	\$15,686.00	0	\$0.00	100	\$100.00	
7-4	3.1	6	\$35,149.00	\$35,149.95					2	\$15,653.80	3	\$19,495.15	\$0.00	\$0.00	\$0.00	5	\$35,149.95	1	\$0.05	83	\$100.00	
7-4	3.2	2	\$9,299.00	\$9,299.00			1	\$1,399.00			1	\$7,900.00	\$0.00	\$0.00	\$0.00	2	\$9,299.00	0	\$0.00	100	\$100.00	
7-4	3.3	5	\$34,763.00	\$34,763.00			2	\$9,705.00	1	\$8,896.13	2	\$16,161.87	\$0.00	\$0.00	\$0.00	5	\$34,763.00	0	\$0.00	100	\$100.00	
7-4	3.4	5	\$27,573.00	\$27,573.00			1	\$3,934.88	0	\$2,400.00	4	\$21,238.12	\$0.00	\$0.00	\$0.00	5	\$27,573.00	0	\$0.00	100	\$100.00	
7-4	4.1	4	\$57,039.00	\$57,039.00		1	\$14,259.00				3	\$42,780.00	\$0.00	\$0.00	\$0.00	4	\$57,039.00	0	\$0.00	100	\$100.00	
7-4	4.2	5	\$133,412.00	\$131,783.69			3	\$59,493.31			2	\$72,290.38	\$0.00	\$0.00	\$0.00	5	\$131,783.69	0	\$1,628.31	100	\$98.78	
7-4	4.3	5	\$65,156.00	\$59,417.27			4	\$41,453.01			1	\$13,062.04	\$0.00	\$0.00	\$0.00	5	\$59,417.27	0	\$5,738.73	100	\$91.19	
7-4	4.4	4	\$5,700.00	\$5,699.99		1	\$1,424.99				3	\$4,275.00	\$0.00	\$0.00	\$0.00	4	\$5,699.99	0	\$0.01	100	\$100.00	
8-1	1.1	41	\$561,150.00	\$561,150.00					26	\$236,542.38	15	\$324,607.62	\$0.00	\$0.00	\$0.00	41	\$561,150.00	0	\$0.00	100	\$100.00	
8-1	1.2	80	\$210,942.00	\$210,858.03			4	\$64,360.00			19	\$105,202.03	\$0.00	\$0.00	\$0.00	23	\$210,858.03	57	\$83.97	29	\$99.96	
8-1	2.1	134	\$254,479.00	\$254,479.00							2	\$254,479.00	\$0.00	\$0.00	\$0.00	2	\$254,479.00	132	\$0.00	1	\$100.00	
8-1	2.2	3	\$76,018.00	\$76,018.00							3	\$76,018.00	\$0.00	\$0.00	\$0.00	3	\$76,018.00	0	\$0.00	100	\$100.00	
8-2	1.1	79	\$1,940,982.00	\$1,940,904.34			2	\$33,911.68	20	\$186,272.66	56	\$1,720,720.00	\$0.00	\$0.00	\$0.00	78	\$1,940,904.34	1	\$77.86	99	\$100.00	
8-3	1.1	226	\$472,205.00	\$472,168.41			106	\$24,236.86	94	\$55,726.55	26	\$392,205.00	\$0.00	\$0.00	\$0.00	226	\$472,168.41	0	\$36.59	100	\$99.99	
8-3	1.2	7	\$73,270.00	\$73,270.00							7	\$73,270.00	\$0.00	\$0.00	\$0.00	7	\$73,270.00	0	\$0.00	100	\$100.00	
8-3	1.3	8	\$72,503.00	\$72,503.00							8	\$72,503.00	\$0.00	\$0.00	\$0.00	8	\$72,503.00	0	\$0.00	100	\$100.00	
8-3	2.1	75	\$149,189.00	\$149,189.91			70	\$9,045.82	0	\$20,144.09	5	\$120,000.00	\$0.00	\$0.00	\$0.00	75	\$149,189.91	0	\$0.09	100	\$100.00	
8-3	2.2	4	\$50,263.00	\$50,263.00							4	\$50,263.00	\$0.00	\$0.00	\$0.00	4	\$50,263.00	0	\$0.00	100	\$100.00	
8-3	3.1	61	\$557,006.00	\$552,686.79			48	\$478,547.87	3	\$17,581.96	7	\$56,556.96	\$0.00	\$0.00	\$0.00	58	\$552,686.79	3	\$4,319.21	95	\$99.22	
8-3	3.2	108	\$1,275,892.00	\$1,275,892.00					57	\$397,087.96	51	\$878,804.04	\$0.00	\$0.00	\$0.00	108	\$1,275,892.00	0	\$0.00	100	\$100.00	
8-4	1.1	82	\$202,477.00	\$202,477.00							82	\$202,477.00	\$0.00	\$0.00	\$0.00	82	\$202,477.00	0	\$0.00	100	\$100.00	
8-4	1.2	860	\$579,837.00	\$577,422.95			571	\$192,626.81	208	\$383,414.89	0	\$1,381.25	\$0.00	\$0.00	\$0.00	779	\$577,422.95	81	\$2,414.05	91	\$99.58	
8-4	1.3	11	\$152,137.00	\$152,137.00							11	\$152,137.00	\$0.00	\$0.00	\$0.00	11	\$152,137.00	0	\$0.00	100	\$100.00	
8-4	1.4	2	\$48,828.00	\$48,828.00							2	\$48,828.00	\$0.00	\$0.00	\$0.00	2	\$48,828.00	0	\$0.00	100	\$100.00	
9-1	1.1	83	\$349,264.00	\$349,264.00		1	\$3,463.00	21	\$78,058.87	6	\$50,131.80	52	\$217,612.33	\$0.00	\$0.00	\$0.00	80	\$349,264.00	3	\$0.00	96	\$100.00
9-1	1.2	202	\$1,143,447.00	\$1,095,213.03			142	\$831,171.97	15	\$140,707.24	21	\$123,333.82	\$0.00	\$0.00	\$0.00	178	\$1,095,213.03	24	\$48,233.97	88	\$95.78	
9-1	1.3	74	\$358,225.00	\$358,225.00			12	\$49,168.33	7	\$56,413.74	55	\$252,642.93	\$0.00	\$0.00	\$0.00	74	\$358,225.00	0	\$0.00	100	\$100.00	
9-1	1.4	21	\$130,310.00	\$130,310.00			10	\$44,378.47	3	\$25,582.10	8	\$60,249.43	\$0.00	\$0.00	\$0.00	21	\$130,310.00	0	\$0.00	100	\$100.00	
9-1	2.1	6	\$84,519.00	\$84,519.00					1	\$10,091.00	5	\$74,428.00	\$0.00	\$0.00	\$0.00	6	\$84,519.00	0	\$0.00	100	\$100.00	
9-1	2.2	117	\$367,130.00	\$367,130.00					3	\$30,701.00	113	\$336,429.00	\$0.00	\$0.00	\$0.00	116	\$367,130.00	1	\$0.00	99	\$100.00	
9-1	3.3	4	\$18,094.00	\$18,094.00					1	\$7,169.00	3	\$10,925.00	\$0.00	\$0.00	\$0.00	4	\$18,094.00	0	\$0.00	100	\$100.00	
9-2	1.1	10	\$124,751.00	\$124,751.00			3	\$31,711.53	1	\$36,336.47	5	\$56,703.00	\$0.00	\$0.00	\$0.00	9	\$124,751.00	1	\$0.00	90	\$100.00	
9-2	1.2	6	\$140,891.00	\$140,891.00			3	\$132,880.32			3	\$8,010.68	\$0.00	\$0.00	\$0.00	6	\$140,891.00	0	\$0.00	100	\$100.00	
9-2	1.3	24	\$189,340.00	\$189,339.99			1	\$15,000.00	2	\$21,198.01	21	\$153,141.98	\$0.00	\$0.00	\$0.00	24	\$189,339.99	0	\$0.01	100	\$100.00	
9-2	2.1	20	\$203,188.00	\$203,187.04			2	\$37,236.00	2	\$41,392.00	16	\$124,559.04	\$0.00	\$0.00	\$0.00	20	\$203,187.04	0	\$0.96	100	\$100.00	
9-2	2.2	30	\$280,484.00	\$280,483.98			4	\$83,363.99	1	\$24,009.00	20	\$173,110.99	\$0.00	\$0.00	\$0.00	25	\$280,483.98	5	\$0.02	83	\$100.00	
9-2	2.3	37	\$440,570.00	\$440,569.96			7	\$44,620.06	12	\$117,435.07	13	\$278,514.83	\$0.00	\$0.00	\$0.00	32	\$440,569.96	5	\$0.04	86	\$100.00	
9-2	3.1	140	\$826,689.00	\$805,325.28			113	\$589,093.27	1	\$14,047.60	8	\$202,184.41	\$0.00	\$0.00	\$0.00	122	\$805,325.28	18	\$21,363.72	87	\$97.42	
9-2	3.2	286	\$193,460.00	\$192,772.44			200	\$123,418.08	39	\$55,674.36	2	\$13,680.00	\$0.00	\$0.00	\$0.00	241	\$192,772.44	45	\$687.56	84	\$99.64	
9-3	1.1	12	\$101,260.00	\$101,260.00			3	\$15,204.00			9	\$86,056.00	\$0.00	\$0.00	\$0.00	12	\$101,260.00	0	\$0.00	100	\$100.00	
9-3	1.2	9	\$88,143.00	\$88,143.00			3	\$11,562.00	3	\$47,312.00	3	\$29,269.00	\$0.00	\$0.00	\$0.00	9	\$88,143.00	0	\$0.00	100	\$100.00	
9-3	1.3	6	\$130,694.00	\$130,601.52			1	\$50,320.00	1	\$10,136.52	1	\$70,145.00	\$0.00	\$0.00	\$0.00	3	\$130,601.52	3	\$92.48	50	\$99.93	
9-3	2.1	51	\$282,104.00	\$279,686.50			49	\$254,848.01	0	\$5,337.20	0	\$19,501.29	\$0.00	\$0.00	\$0.00	49	\$279,686.50	2	\$2,417.50	98	\$99.14	
9-3	2.2	2	\$10,680.00	\$10,680.00							2	\$10,680.00	\$0.00	\$0.00	\$0.00	2	\$10,680.00	0	\$0.00	100	\$100.00	
9-3	3.1	19	\$182,642.00	\$182,575.13		1	\$39,979.27	3	\$28,591.73	4	\$28,202.08	11	\$87,802.05	\$0.00	\$0.00	\$0.00	19	\$182,575.13	0	\$68.87	100	\$99.96
9-3	3.2	10	\$28,965.00	\$28,307.94			4	\$28,307.94					\$0.00	\$0.00	\$0.00	4	\$28,307.94	6	\$657.06	40	\$97.73	
9-4	1.1	4	\$118,253.00	\$118,253.00					1	\$3,924.44	3	\$114,328.56	\$0.00	\$0.00	\$0.00	4	\$118,253.00	0	\$0.00	100	\$100.00	
9-4	1.2	2	\$25,773.00	\$25,773.00			1	\$2,631.00	1	\$18,410.00	0	\$4,732.00	\$0.00	\$0.00	\$0.00	2	\$25,773.00	0	\$0.00	100	\$100.00	
9-4	1.3	2	\$12,935.00	\$12,935.00		1	\$8,543.00	1	\$4,392.00				\$0.00	\$0.00	\$0.00	2	\$12,935.00	0	\$0.00	100	\$100.00	
9-4	2.1	59	\$289,268.00	\$289,268.00			4	\$45,677.60	3	\$41,691.00	18	\$201,899										



REPORTE POR ACCIONES

Clave 911: 21MSU0014E

Institución: Universidad Autónoma de Puebla

Ejercicio: 2017

Fecha de Creación: 12 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO			
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-1	2.3	33	\$313,651.00	\$312,203.52			19	\$173,440.61	6	\$110,956.55	2	\$27,806.36	\$0.00	\$0.00	\$0.00	27	\$312,203.52	6	\$1,447.48	82	\$99.54		
10-1	3.1	7	\$53,060.00	\$53,060.00			2	\$3,072.07			4	\$49,987.93	\$0.00	\$0.00	\$0.00	6	\$53,060.00	1	\$0.00	86	\$100.00		
10-1	3.2	78	\$65,300.00	\$65,300.00					64	\$53,084.00	14	\$12,216.00	\$0.00	\$0.00	\$0.00	78	\$65,300.00	0	\$0.00	100	\$100.00		
10-1	3.3	8	\$38,633.00	\$38,633.00							8	\$38,633.00	\$0.00	\$0.00	\$0.00	8	\$38,633.00	0	\$0.00	100	\$100.00		
10-1	4.2	72	\$264,104.00	\$263,803.11			13	\$12,603.76	3	\$6,961.72	56	\$244,237.63	\$0.00	\$0.00	\$0.00	72	\$263,803.11	0	\$300.89	100	\$99.89		
10-1	4.3	20	\$39,042.00	\$39,011.61			3	\$39,011.61					\$0.00	\$0.00	\$0.00	3	\$39,011.61	17	\$30.39	15	\$99.92		
10-1	4.4	8	\$42,608.00	\$42,524.22			2	\$26,832.21	0	\$692.01	6	\$21,000.00	\$0.00	\$0.00	\$0.00	8	\$42,524.22	0	\$63.78	100	\$99.80		
10-2	1.1	1	\$83,619.00	\$61,344.26			1	\$61,344.26					\$0.00	\$0.00	\$0.00	1	\$61,344.26	0	\$2,274.74	100	\$96.42		
10-2	1.2	18	\$323,390.00	\$322,407.30			13	\$206,464.43	5	\$105,285.59	0	\$10,657.28	\$0.00	\$0.00	\$0.00	18	\$322,407.30	0	\$982.70	100	\$99.70		
10-2	1.3	3	\$103,908.00	\$100,365.00					3	\$100,365.00			\$0.00	\$0.00	\$0.00	3	\$100,365.00	0	\$3,543.00	100	\$96.59		
10-2	1.4	6	\$47,110.00	\$47,110.00			6	\$41,040.20			0	\$6,069.80	\$0.00	\$0.00	\$0.00	6	\$47,110.00	0	\$0.00	100	\$100.00		
10-2	2.1	42	\$611,296.00	\$609,702.84			38	\$608,014.68	3	\$1,688.16			\$0.00	\$0.00	\$0.00	41	\$609,702.84	1	\$1,593.16	98	\$99.74		
10-2	2.2	13	\$246,705.00	\$246,636.88			10	\$11,530.00	3	\$233,071.88	0	\$2,035.00	\$0.00	\$0.00	\$0.00	13	\$246,636.88	0	\$68.12	100	\$99.97		
10-2	2.3	30	\$140,001.00	\$138,682.09			10	\$95,802.09	1	\$42,880.00			\$0.00	\$0.00	\$0.00	11	\$138,682.09	19	\$1,318.91	37	\$99.06		
10-2	2.4	20	\$307,042.00	\$307,042.00			4	\$133,035.00	7	\$174,007.00			\$0.00	\$0.00	\$0.00	11	\$307,042.00	9	\$0.00	55	\$100.00		
10-2	3.1	98	\$351,591.00	\$351,591.00			14	\$19,223.12	9	\$55,144.90	72	\$277,222.98	\$0.00	\$0.00	\$0.00	95	\$351,591.00	3	\$0.00	97	\$100.00		
10-2	3.2	117	\$169,802.00	\$169,801.99			2	\$17,529.60			115	\$152,272.39	\$0.00	\$0.00	\$0.00	117	\$169,801.99	0	\$0.01	100	\$100.00		
10-2	3.3	6	\$136,989.00	\$136,986.00			6	\$126,593.54	1	\$8,194.71	0	\$4,197.75	\$0.00	\$0.00	\$0.00	7	\$136,986.00	-1	\$3.00	117	\$100.00		
10-2	4.1	28	\$235,068.00	\$235,067.60							21	\$235,067.60	\$0.00	\$0.00	\$0.00	21	\$235,067.60	7	\$0.40	75	\$100.00		
10-2	4.2	9	\$41,346.00	\$41,346.00			2	\$6,460.01			8	\$34,885.99	\$0.00	\$0.00	\$0.00	10	\$41,346.00	-1	\$0.00	111	\$100.00		
10-2	4.3	1	\$12,149.00	\$12,149.00							1	\$12,149.00	\$0.00	\$0.00	\$0.00	1	\$12,149.00	0	\$0.00	100	\$100.00		
10-3	1.1	18	\$1,015,836.00	\$1,015,672.35			17	\$850,727.88	1	\$8,537.47	1	\$156,407.00	\$0.00	\$0.00	\$0.00	19	\$1,015,672.35	-1	\$163.85	106	\$99.98		
10-3	1.2	21	\$50,422.00	\$50,396.00			21	\$50,396.00					\$0.00	\$0.00	\$0.00	21	\$50,396.00	0	\$26.00	100	\$99.95		
10-3	1.3	3	\$35,026.00	\$35,026.00			2	\$26,760.36	1	\$603.50	0	\$3,239.64	\$0.00	\$0.00	\$0.00	3	\$35,026.00	0	\$0.00	100	\$100.00		
10-3	1.4	153	\$125,197.00	\$125,197.00			151	\$104,071.00	2	\$21,126.00			\$0.00	\$0.00	\$0.00	153	\$125,197.00	0	\$0.00	100	\$100.00		
10-3	2.1	5	\$45,550.00	\$45,550.00			1	\$9,048.00			4	\$36,502.00	\$0.00	\$0.00	\$0.00	5	\$45,550.00	0	\$0.00	100	\$100.00		
10-3	2.2	5	\$49,077.00	\$49,077.00							5	\$49,077.00	\$0.00	\$0.00	\$0.00	5	\$49,077.00	0	\$0.00	100	\$100.00		
10-3	2.3	3	\$22,382.00	\$22,382.00			1	\$1,127.14			2	\$21,254.86	\$0.00	\$0.00	\$0.00	3	\$22,382.00	0	\$0.00	100	\$100.00		
10-3	4.1	5	\$36,451.00	\$36,451.00							5	\$36,451.00	\$0.00	\$0.00	\$0.00	5	\$36,451.00	0	\$0.00	100	\$100.00		
10-3	4.2	36	\$48,733.00	\$48,732.96							18	\$48,732.96	\$0.00	\$0.00	\$0.00	18	\$48,732.96	18	\$0.04	50	\$100.00		
10-3	4.3	1	\$10,238.00	\$10,237.99							1	\$10,237.99	\$0.00	\$0.00	\$0.00	1	\$10,237.99	0	\$0.01	100	\$100.00		
10-4	1.1	5	\$62,998.00	\$62,618.48			5	\$62,618.48					\$0.00	\$0.00	\$0.00	5	\$62,618.48	0	\$379.52	100	\$99.40		
10-4	1.2	8	\$27,198.00	\$27,198.00			8	\$27,198.00					\$0.00	\$0.00	\$0.00	8	\$27,198.00	0	\$0.00	100	\$100.00		
10-4	1.3	10	\$10,799.00	\$10,799.00			10	\$10,799.00					\$0.00	\$0.00	\$0.00	10	\$10,799.00	0	\$0.00	100	\$100.00		
10-4	2.1	20	\$26,570.00	\$26,472.69			20	\$26,472.69					\$0.00	\$0.00	\$0.00	20	\$26,472.69	0	\$97.31	100	\$99.63		
10-4	2.2	1	\$42,673.00	\$42,673.00							1	\$42,673.00	\$0.00	\$0.00	\$0.00	1	\$42,673.00	0	\$0.00	100	\$100.00		
10-4	2.3	1	\$1,422.00	\$1,422.00							1	\$1,422.00	\$0.00	\$0.00	\$0.00	1	\$1,422.00	0	\$0.00	100	\$100.00		
10-4	2.4	3	\$15,447.00	\$15,447.00							3	\$15,447.00	\$0.00	\$0.00	\$0.00	3	\$15,447.00	0	\$0.00	100	\$100.00		
10-4	3.1	36	\$110,466.00	\$110,466.00			2	\$596.00	4	\$3,912.00	30	\$105,958.00	\$0.00	\$0.00	\$0.00	36	\$110,466.00	0	\$0.00	100	\$100.00		
10-4	3.2	12	\$35,739.00	\$35,739.00							12	\$35,739.00	\$0.00	\$0.00	\$0.00	12	\$35,739.00	0	\$0.00	100	\$100.00		
10-4	3.4	22	\$16,411.00	\$16,363.05			1	\$1,452.05			21	\$14,911.00	\$0.00	\$0.00	\$0.00	22	\$16,363.05	0	\$47.95	100	\$99.71		
		37451	\$80,257,440.18	\$79,709,210.60			519	\$4,891,820.55	8959	\$38,133,760.65	13954	\$11,704,749.66	12495	\$24,978,879.74	\$344,445.00	\$317,861.90	\$3,278,618.18	35937	\$79,709,210.60	1514	\$548,229.58	96	\$99

Mtro. Oscar Ignacio Gilbón Rosete
Encargado del PFCE

Mtra. Esperanza Morales Pérez
Responsable del Proyecto