

INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2019

Concepto	2003 - 2011	2012	2013	2014	2015	2016	2017	2018	2019	Total	Intereses	FIDEICOMISO Total con Intereses al 31-09-2019
Aportaciones Personal Académico	153,818,762.65	25,413,641.22	26,844,675.26	28,049,418.52	29,858,915.01	32,078,898.21	34,560,016.02	36,723,691.37	28,484,201.30	395,832,219.56	174,073,742.02	569,905,961.58
Aportaciones Personal No Académico	39,827,659.80	5,947,944.54	6,148,495.31	6,395,102.51	8,208,811.49	8,682,377.49	8,850,740.57	9,053,644.95	6,889,051.92	100,003,828.58	43,901,877.94	143,905,706.52
De Confianza	10,684,971.97	4,335,827.79	4,470,521.53	4,512,173.19	5,454,168.28	5,769,469.10	5,855,958.89	6,029,555.17	4,595,817.51	51,708,463.43	19,858,357.98	71,566,821.41
Mandos Medios y Superiores	77,587,732.42	8,872,286.91	9,526,931.07	10,347,828.27	10,585,828.00	10,768,685.54	11,240,467.09	11,966,803.78	9,231,568.21	160,128,131.29	76,166,177.12	236,294,308.41
Aportación Trabajadores	281,919,126.84	44,569,700.46	46,990,623.17	49,304,522.49	54,107,722.78	57,299,430.34	60,507,182.57	63,773,695.27	49,200,638.94	707,672,642.86	314,000,155.06	1,021,672,797.92
Aportación Institucional	281,919,126.84	44,569,700.46	46,990,623.17	49,304,522.49	54,107,722.78	57,299,430.34	60,507,182.57	63,773,695.27	49,200,638.94	707,672,642.86	314,000,155.06	1,021,672,797.92
Aportación Adicional Institucional					194,444,317.17	30,859,604.37	60,245,634.23	1,440,332.89	0.00	286,989,888.66	78,913,396.65	365,903,285.31
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés						10,540,995.02	3,144,212.44	587,842.80	0.00	14,273,050.26	2,675,493.57	16,948,543.83
Capital destinado al Fondo de Préstamos Institucionales con interés							-20,000,000.00	0.00	-10,000,000.00	-30,000,000.00		-30,000,000.00
Total	563,838,253.68	89,139,400.92	93,981,246.34	98,609,044.98	302,659,762.73	155,999,460.07	164,404,211.81	129,575,566.23	88,401,277.88	1,686,608,224.64	709,589,200.34	2,396,197,424.98