

Concepto	2003 - 2015	2016	2017	2018	2019	2020	Total	Intereses	FIDEICOMISO Total con Intereses al 31-07-2020
Aportaciones Personal Académico	263,985,412.66	32,078,898.21	34,560,016.02	36,723,691.37	38,178,711.60	23,097,508.63	428,624,238.49	212,124,374.95	640,748,613.44
Aportaciones Personal No Académico	66,528,013.65	8,682,377.49	8,850,740.57	9,053,644.95	9,178,686.51	5,544,897.71	107,838,360.88	53,551,829.02	161,390,189.90
De Confianza	29,457,662.76	5,769,469.10	5,855,958.89	6,029,555.17	6,127,811.67	3,699,994.52	56,940,452.11	24,548,774.33	81,489,226.44
Mandos Medios y Superiores	116,920,606.67	10,768,685.54	11,240,467.09	11,966,803.78	12,289,990.78	7,386,017.22	170,572,571.08	92,202,578.46	262,775,149.54
Aportación Trabajadores	476,891,695.74	57,299,430.34	60,507,182.57	63,773,695.27	65,775,200.56	39,728,418.08	763,975,622.56	382,427,556.76	1,146,403,179.32
Aportación Institucional	476,891,695.74	57,299,430.34	60,507,182.57	63,773,695.27	65,775,200.56	39,728,418.08	763,975,622.56	382,427,556.76	1,146,403,179.32
Aportación Adicional Institucional	194,444,317.17	30,859,604.37	60,245,634.23	1,440,332.89	0.00	333,066,921.23	620,056,809.89	114,763,910.16	734,820,720.05
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	0.00	10,540,995.02	3,144,212.44	587,842.80	0.00	0.00	14,273,050.26	7,742,541.15	22,015,591.41
Capital destinado al Fondo de Préstamos Institucionales con interés	-14,400,000.00	0.00	-20,000,000.00	0.00	-10,000,000.00	-10,000,000.00	-54,400,000.00	0.00	-54,400,000.00
Total	1,133,827,708.65	155,999,460.07	164,404,211.81	129,575,566.23	121,550,401.12	402,523,757.39	2,107,881,105.27	887,361,564.83	2,995,242,670.10