

Concepto	2003 - 2015	2016	2017	2018	2019	2020	Total	Intereses	FIDEICOMISO Total con Intereses al 31-08-2020
<b>Aportaciones Personal Académico</b>	263,985,412.66	32,078,898.21	34,560,016.02	36,723,691.37	38,178,711.60	26,442,917.48	431,969,647.34	214,648,534.96	646,618,182.30
<b>Aportaciones Personal No Académico</b>	66,528,013.65	8,682,377.49	8,850,740.57	9,053,644.95	9,178,686.51	6,378,572.77	108,672,035.94	54,187,608.26	162,859,644.20
<b>De Confianza</b>	29,457,662.76	5,769,469.10	5,855,958.89	6,029,555.17	6,127,811.67	4,229,962.03	57,470,419.62	24,869,792.34	82,340,211.96
<b>Mandos Medios y Superiores</b>	116,920,606.67	10,768,685.54	11,240,467.09	11,966,803.78	12,289,990.78	8,460,534.98	171,647,088.84	93,237,752.81	264,884,841.65
<b>Aportación Trabajadores</b>	<b>476,891,695.74</b>	<b>57,299,430.34</b>	<b>60,507,182.57</b>	<b>63,773,695.27</b>	<b>65,775,200.56</b>	<b>45,511,987.26</b>	<b>769,759,191.74</b>	<b>386,943,688.37</b>	<b>1,156,702,880.11</b>
<b>Aportación Institucional</b>	<b>476,891,695.74</b>	<b>57,299,430.34</b>	<b>60,507,182.57</b>	<b>63,773,695.27</b>	<b>65,775,200.56</b>	<b>45,511,987.26</b>	<b>769,759,191.74</b>	<b>386,943,688.37</b>	<b>1,156,702,880.11</b>
<b>Aportación Adicional Institucional</b>	<b>194,444,317.17</b>	<b>30,859,604.37</b>	<b>60,245,634.23</b>	<b>1,440,332.89</b>	<b>0.00</b>	<b>333,066,921.23</b>	<b>620,056,809.89</b>	<b>117,658,657.07</b>	<b>737,715,466.96</b>
<b>Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés</b>	<b>0.00</b>	<b>10,540,995.02</b>	<b>3,144,212.44</b>	<b>587,842.80</b>	<b>0.00</b>	<b>0.00</b>	<b>14,273,050.26</b>	<b>7,742,541.15</b>	<b>22,015,591.41</b>
<b>Capital destinado al Fondo de Préstamos Institucionales con interés</b>	<b>-14,400,000.00</b>	<b>0.00</b>	<b>-20,000,000.00</b>	<b>0.00</b>	<b>-10,000,000.00</b>	<b>-10,000,000.00</b>	<b>-54,400,000.00</b>	<b>0.00</b>	<b>-54,400,000.00</b>
<b>Total</b>	<b>1,133,827,708.65</b>	<b>155,999,460.07</b>	<b>164,404,211.81</b>	<b>129,575,566.23</b>	<b>121,550,401.12</b>	<b>414,090,895.75</b>	<b>2,119,448,243.63</b>	<b>899,288,574.96</b>	<b>3,018,736,818.59</b>