

Concepto	2003 - 2015	2016	2017	2018	2019	2020	Total	Intereses	FIDEICOMISO Total con Intereses al 31-12-2020
<b>Aportaciones Personal Académico</b>	263,985,412.66	32,078,898.21	34,560,016.02	36,723,691.37	38,178,711.60	40,212,283.45	445,739,013.31	224,356,696.59	670,095,709.90
<b>Aportaciones Personal No Académico</b>	66,528,013.65	8,682,377.49	8,850,740.57	9,053,644.95	9,178,686.51	9,704,004.28	111,997,467.45	56,631,933.35	168,629,400.80
<b>De Confianza</b>	29,457,662.76	5,769,469.10	5,855,958.89	6,029,555.17	6,127,811.67	6,359,745.32	59,600,202.91	26,108,132.29	85,708,335.20
<b>Mandos Medios y Superiores</b>	116,920,606.67	10,768,685.54	11,240,467.09	11,966,803.78	12,289,990.78	12,756,131.91	175,942,685.77	97,207,100.52	273,149,786.29
<b>Aportación Trabajadores</b>	<b>476,891,695.74</b>	<b>57,299,430.34</b>	<b>60,507,182.57</b>	<b>63,773,695.27</b>	<b>65,775,200.56</b>	<b>69,032,164.96</b>	<b>793,279,369.44</b>	<b>404,303,862.75</b>	<b>1,197,583,232.19</b>
<b>Aportación Institucional</b>	<b>476,891,695.74</b>	<b>57,299,430.34</b>	<b>60,507,182.57</b>	<b>63,773,695.27</b>	<b>65,775,200.56</b>	<b>69,032,164.96</b>	<b>793,279,369.44</b>	<b>404,303,862.75</b>	<b>1,197,583,232.19</b>
<b>Aportación Adicional Institucional</b>	<b>194,444,317.17</b>	<b>30,859,604.37</b>	<b>60,245,634.23</b>	<b>1,440,332.89</b>	<b>0.00</b>	<b>333,066,921.23</b>	<b>620,056,809.89</b>	<b>128,646,863.28</b>	<b>748,703,673.17</b>
<b>Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés</b>	<b>0.00</b>	<b>10,540,995.02</b>	<b>3,144,212.44</b>	<b>587,842.80</b>	<b>0.00</b>	<b>0.00</b>	<b>14,273,050.26</b>	<b>7,742,541.15</b>	<b>22,015,591.41</b>
<b>Capital destinado al Fondo de Préstamos Institucionales con interés</b>	<b>-14,400,000.00</b>	<b>0.00</b>	<b>-20,000,000.00</b>	<b>0.00</b>	<b>-10,000,000.00</b>	<b>-10,000,000.00</b>	<b>-54,400,000.00</b>	<b>0.00</b>	<b>-54,400,000.00</b>
<b>Total</b>	<b>1,133,827,708.65</b>	<b>155,999,460.07</b>	<b>164,404,211.81</b>	<b>129,575,566.23</b>	<b>121,550,401.12</b>	<b>461,131,251.15</b>	<b>2,166,488,599.03</b>	<b>944,997,129.93</b>	<b>3,111,485,728.96</b>