

Concepto	2003 - 2016	2017	2018	2019	2020	2021	Total	Intereses	FIDEICOMISO Total con Intereses al 31-05-2021
<b>Aportaciones Personal Académico</b>	296,064,310.87	34,560,016.02	36,723,691.37	38,178,711.60	40,212,283.45	17,021,010.69	462,760,024.00	236,112,376.69	698,872,400.69
<b>Aportaciones Personal No Académico</b>	75,210,391.14	8,850,740.57	9,053,644.95	9,178,686.51	9,704,004.28	4,340,968.98	116,338,436.43	59,589,974.36	175,928,410.79
<b>De Confianza</b>	35,227,131.86	5,855,958.89	6,029,555.17	6,127,811.67	6,359,745.32	3,525,806.42	63,126,009.33	27,617,488.83	90,743,498.16
<b>Mandos Medios y Superiores</b>	127,689,292.21	11,240,467.09	11,966,803.78	12,289,990.78	12,756,131.91	5,624,149.25	181,566,835.02	101,989,513.81	283,556,348.83
<b>Aportación Trabajadores</b>	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	30,511,935.34	823,791,304.78	425,309,353.69	1,249,100,658.47
<b>Aportación Institucional</b>	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	30,511,935.34	823,791,304.78	425,309,353.69	1,249,100,658.47
<b>Aportación Adicional Institucional</b>	225,303,921.54	60,245,634.23	1,440,332.89	0.00	333,066,921.23	237,000,000.00	857,056,809.89	144,908,961.21	1,001,965,771.10
<b>Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés</b>	10,540,995.02	3,144,212.44	587,842.80	0.00	0.00	126,949.74	14,400,000.00	18,447,786.35	32,847,786.35
<b>Capital destinado al Fondo de Préstamos Institucionales con interés</b>	-14,400,000.00	-20,000,000.00	0.00	-10,000,000.00	-10,000,000.00	0.00	-54,400,000.00	0.00	-54,400,000.00
<b>Total</b>	1,289,827,168.72	164,404,211.81	129,575,566.23	121,550,401.12	461,131,251.15	298,150,820.42	2,464,639,419.45	1,013,975,454.94	3,478,614,874.39