

Concepto	2003 - 2016	2017	2018	2019	2020	2021	Total	Intereses	FIDEICOMISO Total con Intereses al 30-06-2021
<b>Aportaciones Personal Académico</b>	296,064,310.87	34,560,016.02	36,723,691.37	38,178,711.60	40,212,283.45	20,377,952.24	466,116,965.55	238,480,735.78	704,597,701.33
<b>Aportaciones Personal No Académico</b>	75,210,391.14	8,850,740.57	9,053,644.95	9,178,686.51	9,704,004.28	5,233,827.48	117,231,294.93	60,186,165.67	177,417,460.60
<b>De Confianza</b>	35,227,131.86	5,855,958.89	6,029,555.17	6,127,811.67	6,359,745.32	4,395,340.34	63,995,543.25	27,925,003.05	91,920,546.30
<b>Mandos Medios y Superiores</b>	127,689,292.21	11,240,467.09	11,966,803.78	12,289,990.78	12,756,131.91	6,788,350.57	182,731,036.34	102,950,437.81	285,681,474.15
<b>Aportación Trabajadores</b>	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	36,795,470.63	830,074,840.07	429,542,342.31	1,259,617,182.38
<b>Aportación Institucional</b>	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	36,795,470.63	830,074,840.07	429,542,342.31	1,259,617,182.38
<b>Aportación Adicional Institucional</b>	225,303,921.54	60,245,634.23	1,440,332.89	0.00	333,066,921.23	237,000,000.00	857,056,809.89	148,304,451.95	1,005,361,261.84
<b>Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés</b>	10,540,995.02	3,144,212.44	587,842.80	0.00	0.00	126,949.74	14,400,000.00	18,447,786.35	32,847,786.35
<b>Capital destinado al Fondo de Préstamos Institucionales con interés</b>	-14,400,000.00	-20,000,000.00	0.00	-10,000,000.00	-10,000,000.00	0.00	-54,400,000.00	0.00	-54,400,000.00
<b>Total</b>	<b>1,289,827,168.72</b>	<b>164,404,211.81</b>	<b>129,575,566.23</b>	<b>121,550,401.12</b>	<b>461,131,251.15</b>	<b>310,717,891.00</b>	<b>2,477,206,490.03</b>	<b>1,025,836,922.91</b>	<b>3,503,043,412.94</b>