

| Concepto | 2003 - 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Total | Intereses | FIDEICOMISO Total con Intereses al 31-07-2021 |
|--|------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|---|
| Aportaciones Personal Académico | 296,064,310.87 | 34,560,016.02 | 36,723,691.37 | 38,178,711.60 | 40,212,283.45 | 23,743,470.52 | 469,482,483.83 | 241,085,569.97 | 710,568,053.80 |
| Aportaciones Personal No Académico | 75,210,391.14 | 8,850,740.57 | 9,053,644.95 | 9,178,686.51 | 9,704,004.28 | 6,131,119.31 | 118,128,586.76 | 60,842,062.03 | 178,970,648.79 |
| De Confianza | 35,227,131.86 | 5,855,958.89 | 6,029,555.17 | 6,127,811.67 | 6,359,745.32 | 5,261,456.52 | 64,861,659.43 | 28,264,825.01 | 93,126,484.44 |
| Mandos Medios y Superiores | 127,689,292.21 | 11,240,467.09 | 11,966,803.78 | 12,289,990.78 | 12,756,131.91 | 7,947,858.24 | 183,890,544.01 | 104,006,576.47 | 287,897,120.48 |
| Aportación Trabajadores | 534,191,126.08 | 60,507,182.57 | 63,773,695.27 | 65,775,200.56 | 69,032,164.96 | 43,083,904.59 | 836,363,274.03 | 434,199,033.49 | 1,270,562,307.52 |
| Aportación Institucional | 534,191,126.08 | 60,507,182.57 | 63,773,695.27 | 65,775,200.56 | 69,032,164.96 | 43,083,904.59 | 836,363,274.03 | 434,199,033.49 | 1,270,562,307.52 |
| Aportación Adicional Institucional | 225,303,921.54 | 60,245,634.23 | 1,440,332.89 | 0.00 | 333,066,921.23 | 237,000,000.00 | 857,056,809.89 | 152,021,181.91 | 1,009,077,991.80 |
| Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés | 10,540,995.02 | 3,144,212.44 | 587,842.80 | 0.00 | 0.00 | 126,949.74 | 14,400,000.00 | 18,447,786.35 | 32,847,786.35 |
| Capital destinado al Fondo de Préstamos Institucionales con interés | -14,400,000.00 | -20,000,000.00 | 0.00 | -10,000,000.00 | -10,000,000.00 | 0.00 | -54,400,000.00 | 0.00 | -54,400,000.00 |
| Total | 1,289,827,168.72 | 164,404,211.81 | 129,575,566.23 | 121,550,401.12 | 461,131,251.15 | 323,294,758.92 | 2,489,783,357.95 | 1,038,867,035.23 | 3,528,650,393.18 |