

INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2021

Concepto	2003 - 2016	2017	2018	2019	2020	2021	Total	Intereses	FIDEICOMISO Total con Intereses al 31-12-2021
Aportaciones Personal Académico	296,064,310.87	34,560,016.02	36,723,691.37	38,178,711.60	40,212,283.45	41,571,176.91	487,310,190.22	255,763,266.25	743,073,456.47
Aportaciones Personal No Académico	75,210,391.14	8,850,740.57	9,053,644.95	9,178,686.51	9,704,004.28	10,662,187.55	122,659,655.00	64,538,608.63	187,198,263.63
De Confianza	35,227,131.86	5,855,958.89	6,029,555.17	6,127,811.67	6,359,745.32	9,750,701.93	69,350,904.84	30,204,139.68	99,555,044.52
Mandos Medios y Superiores	127,689,292.21	11,240,467.09	11,966,803.78	12,289,990.78	12,756,131.91	14,041,260.49	189,983,946.26	109,942,943.29	299,926,889.55
Aportación Trabajadores	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	76,025,326.88	869,304,696.32	460,448,957.85	1,329,753,654.17
Aportación Institucional	534,191,126.08	60,507,182.57	63,773,695.27	65,775,200.56	69,032,164.96	76,025,326.88	869,304,696.32	460,448,957.85	1,329,753,654.17
Aportación Adicional Institucional	225,303,921.54	60,245,634.23	1,440,332.89	0.00	333,066,921.23	337,210,000.00	957,266,809.89	172,570,205.99	1,129,837,015.88
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	10,540,995.02	3,144,212.44	587,842.80	0.00	0.00	126,949.74	14,400,000.00	18,447,786.35	32,847,786.35
Capital destinado al Fondo de Préstamos Institucionales con interés	-14,400,000.00	-20,000,000.00	0.00	-10,000,000.00	-10,000,000.00	0.00	-54,400,000.00	0.00	-54,400,000.00
Total	1,289,827,168.72	164,404,211.81	129,575,566.23	121,550,401.12	461,131,251.15	489,387,603.50	2,655,876,202.53	1,111,915,908.04	3,767,792,110.57