

INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2022

| Concepto | 2003 - 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total | Intereses | FIDEICOMISO Total con Intereses al 31-07-2022 |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------------------|-------------------------|---|
| Aportaciones Personal Académico | 330,624,326.89 | 36,723,691.37 | 38,178,711.60 | 40,212,283.45 | 41,571,176.91 | 24,647,686.72 | 511,957,876.94 | 283,820,293.66 | 795,778,170.60 |
| Aportaciones Personal No Académico | 84,061,131.71 | 9,053,644.95 | 9,178,686.51 | 9,704,004.28 | 10,662,187.55 | 6,498,298.02 | 129,157,953.02 | 71,611,616.35 | 200,769,569.37 |
| De Confianza | 41,083,090.75 | 6,029,555.17 | 6,127,811.67 | 6,359,745.32 | 9,750,701.93 | 7,821,920.41 | 77,172,825.25 | 34,035,363.20 | 111,208,188.45 |
| Mandos Medios y Superiores | 138,929,759.30 | 11,966,803.78 | 12,289,990.78 | 12,756,131.91 | 14,041,260.49 | 9,508,694.51 | 199,492,640.77 | 121,256,246.81 | 320,748,887.58 |
| Aportación Trabajadores | 594,698,308.65 | 63,773,695.27 | 65,775,200.56 | 69,032,164.96 | 76,025,326.88 | 48,476,599.66 | 917,781,295.98 | 510,723,520.02 | 1,428,504,816.00 |
| Aportación Institucional | 594,698,308.65 | 63,773,695.27 | 65,775,200.56 | 69,032,164.96 | 76,025,326.88 | 48,476,599.66 | 917,781,295.98 | 510,723,520.02 | 1,428,504,816.00 |
| Aportación Adicional Institucional | 285,549,555.77 | 1,440,332.89 | 0.00 | 333,066,921.23 | 337,210,000.00 | 0.00 | 957,266,809.89 | 214,610,787.26 | 1,171,877,597.15 |
| Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés | 13,685,207.46 | 587,842.80 | 0.00 | 0.00 | 126,949.74 | 0.00 | 14,400,000.00 | 18,447,786.34 | 32,847,786.34 |
| Capital destinado al Fondo de Préstamos Institucionales con interés | -34,400,000.00 | 0.00 | -10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | -54,400,000.00 | 0.00 | -54,400,000.00 |
| Total | 1,454,231,380.53 | 129,575,566.23 | 121,550,401.12 | 461,131,251.15 | 489,387,603.50 | 96,953,199.32 | 2,752,829,401.85 | 1,254,505,613.64 | 4,007,335,015.49 |