

## INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2022

Concepto	2003 - 2017	2018	2019	2020	2021	2022	Total	Intereses	FIDEICOMISO Total con Intereses al 30-11-2022
Aportaciones Personal Académico	330,624,326.89	36,723,691.37	38,178,711.60	40,212,283.45	41,571,176.91	39,177,750.95	526,487,941.17	307,525,719.08	834,013,660.25
Aportaciones Personal No Académico	84,061,131.71	9,053,644.95	9,178,686.51	9,704,004.28	10,662,187.55	10,152,124.48	132,811,779.48	77,592,013.90	210,403,793.38
De Confianza	41,083,090.75	6,029,555.17	6,127,811.67	6,359,745.32	9,750,701.93	12,700,099.02	82,051,003.86	37,380,356.97	119,431,360.83
Mandos Medios y Superiores	138,929,759.30	11,966,803.78	12,289,990.78	12,756,131.91	14,041,260.49	15,087,654.32	205,071,600.58	130,807,982.69	335,879,583.27
Aportación Trabajadores	594,698,308.65	63,773,695.27	65,775,200.56	69,032,164.96	76,025,326.88	77,117,628.77	946,422,325.09	553,306,072.64	1,499,728,397.73
Aportación Institucional	594,698,308.65	63,773,695.27	65,775,200.56	69,032,164.96	76,025,326.88	77,117,628.77	946,422,325.09	553,306,072.64	1,499,728,397.73
Aportación Adicional Institucional	285,549,555.77	1,440,332.89	0.00	333,066,921.23	337,210,000.00	0.00	957,266,809.89	249,278,360.79	1,206,545,170.68
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	13,685,207.46	587,842.80	0.00	0.00	126,949.74	0.00	14,400,000.00	18,447,786.35	32,847,786.35
Capital destinado al Fondo de Préstamos Institucionales con interés	-34,400,000.00	0.00	-10,000,000.00	-10,000,000.00	0.00	0.00	-54,400,000.00	0.00	-54,400,000.00
<b>Total</b>	<b>1,454,231,380.53</b>	<b>129,575,566.23</b>	<b>121,550,401.12</b>	<b>461,131,251.15</b>	<b>489,387,603.50</b>	<b>154,235,257.54</b>	<b>2,810,111,460.07</b>	<b>1,374,338,292.42</b>	<b>4,184,449,752.49</b>