

INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2024

| Concepto | 2003 - 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Intereses | FIDEICOMISO Total con Intereses al 31-MAR-2024 |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------------------|-------------------------|--|
| Aportaciones Personal Académico | 405,526,729.86 | 40,212,283.45 | 41,571,176.91 | 42,804,363.91 | 45,259,958.52 | 11,686,283.78 | 587,060,796.43 | 439,366,875.40 | 1,026,427,671.83 |
| Aportaciones Personal No Académico | 102,293,463.17 | 9,704,004.28 | 10,662,187.55 | 11,066,223.87 | 11,215,158.25 | 2,890,639.76 | 147,831,676.88 | 110,838,001.86 | 258,669,678.74 |
| De Confianza | 53,240,457.59 | 6,359,745.32 | 9,750,701.93 | 13,919,308.82 | 15,344,783.18 | 4,008,541.02 | 102,623,537.86 | 57,077,494.88 | 159,701,032.74 |
| Mandos Medios y Superiores | 163,186,553.86 | 12,756,131.91 | 14,041,260.49 | 16,481,723.73 | 17,277,612.62 | 4,448,317.08 | 228,191,599.69 | 183,817,358.44 | 412,008,958.13 |
| Aportación Trabajadores | 724,247,204.48 | 69,032,164.96 | 76,025,326.88 | 84,271,620.33 | 89,097,512.57 | 23,033,781.64 | 1,065,707,610.86 | 791,099,730.58 | 1,856,807,341.44 |
| Aportación Institucional | 724,247,204.48 | 69,032,164.96 | 76,025,326.88 | 84,271,620.33 | 89,097,512.57 | 23,033,781.64 | 1,065,707,610.86 | 791,099,730.58 | 1,856,807,341.44 |
| Aportación Adicional Institucional | 286,989,888.66 | 333,066,921.23 | 337,210,000.00 | 299,000,000.00 | 150,000,000.00 | 0.00 | 1,406,266,809.89 | 480,733,559.50 | 1,887,000,369.39 |
| Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés | 14,273,050.26 | 0.00 | 126,949.74 | 0.00 | 0.00 | 0.00 | 14,400,000.00 | 18,447,786.35 | 32,847,786.35 |
| Capital destinado al Fondo de Préstamos Institucionales con interés | -44,400,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -54,400,000.00 | 0.00 | -54,400,000.00 |
| Total | 1,705,357,347.88 | 461,131,251.15 | 489,387,603.50 | 467,543,240.66 | 328,195,025.14 | 46,067,563.28 | 3,497,682,031.61 | 2,081,380,807.01 | 5,579,062,838.62 |