

## INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2024

Concepto	2003 - 2019	2020	2021	2022	2023	2024	Total	Intereses	FIDEICOMISO Total con Intereses al 31-ENE-2024
Aportaciones Personal Académico	405,526,729.86	40,212,283.45	41,571,176.91	42,804,363.91	45,259,958.52	3,803,835.22	579,178,347.87	421,934,950.19	1,001,113,298.06
Aportaciones Personal No Académico	102,293,463.17	9,704,004.28	10,662,187.55	11,066,223.87	11,215,158.25	926,992.36	145,868,029.48	106,444,635.91	252,312,665.39
De Confianza	53,240,457.59	6,359,745.32	9,750,701.93	13,919,308.82	15,344,783.18	1,304,671.67	99,919,668.51	54,384,223.60	154,303,892.11
Mandos Medios y Superiores	163,186,553.86	12,756,131.91	14,041,260.49	16,481,723.73	17,277,612.62	1,457,445.50	225,200,728.11	176,817,962.46	402,018,690.57
Aportación Trabajadores	724,247,204.48	69,032,164.96	76,025,326.88	84,271,620.33	89,097,512.57	7,492,944.75	1,050,166,773.97	759,581,772.16	1,809,748,546.13
Aportación Institucional	724,247,204.48	69,032,164.96	76,025,326.88	84,271,620.33	89,097,512.57	7,492,944.75	1,050,166,773.97	759,581,772.16	1,809,748,546.13
Aportación Adicional Institucional	286,989,888.66	333,066,921.23	337,210,000.00	299,000,000.00	150,000,000.00	0.00	1,406,266,809.89	448,500,312.93	1,854,767,122.82
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	14,273,050.26	0.00	126,949.74	0.00	0.00	0.00	14,400,000.00	18,447,786.35	32,847,786.35
Capital destinado al Fondo de Préstamos Institucionales con interés	-44,400,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	-54,400,000.00	0.00	-54,400,000.00
<b>Total</b>	<b>1,705,357,347.88</b>	<b>461,131,251.15</b>	<b>489,387,603.50</b>	<b>467,543,240.66</b>	<b>328,195,025.14</b>	<b>14,985,889.50</b>	<b>3,466,600,357.83</b>	<b>1,986,111,643.60</b>	<b>5,452,712,001.43</b>