INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2025

Concepto	2003 - 2020	2021	2022	2023	2024	2025	Total	Intereses	FIDEICOMISO Total con Intereses al 30-SEPTIEMBRE-2025
Aportaciones Personal Académico	445,739,013.31	41,571,176.91	42,804,363.91	45,259,958.52	47,392,755.35	37,040,725.01	659,807,993.01	573,462,708.19	1,233,270,701.20
Aportaciones Personal No Académico	111,997,467.45	10,662,187.55	11,066,223.87	11,215,158.25	11,722,734.07	9,361,700.00	166,025,471.19	144,618,670.00	310,644,141.19
De Confianza	59,600,202.91	9,750,701.93	13,919,308.82	15,344,783.18	16,543,698.49	13,075,836.46	128,234,531.79	78,552,597.10	206,787,128.89
Mandos Medios y Superiores	175,942,685.77	14,041,260.49	16,481,723.73	17,277,612.62	18,107,975.56	14,259,780.62	256,111,038.79	237,586,815.11	493,697,853.90
Aportación Trabajadores	**793,279,369.44**	**76,025,326.88**	**84,271,620.33**	**89,097,512.57**	**93,767,163.47**	**73,738,042.09**	**1,210,179,034.78**	**1,034,220,790.40**	**2,244,399,825.18**
Aportación Institucional	**793,279,369.44**	**76,025,326.88**	**84,271,620.33**	**89,097,512.57**	**93,767,163.47**	**73,738,042.09**	**1,210,179,034.78**	**1,034,220,790.40**	**2,244,399,825.18**
Aportación Adicional Institucional	**620,056,809.89**	**337,210,000.00**	**299,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**1,406,266,809.89**	**721,512,964.73**	**2,127,779,774.62**
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	**14,273,050.26**	**126,949.74**	**0.00**	**0.00**	**0.00**	**0.00**	**14,400,000.00**	**18,447,786.34**	**32,847,786.34**
Capital destinado al Fondo de Préstamos Institucionales con interés	**-54,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-54,400,000.00**	**0.00**	**-54,400,000.00**
Total	**2,166,488,599.03**	**489,387,603.50**	**467,543,240.66**	**328,195,025.14**	**187,534,326.94**	**147,476,084.18**	**3,786,624,879.45**	**2,808,402,331.87**	**6,595,027,211.32**