

INTEGRACIÓN DEL FONDO DE PENSIONES MÁS INTERESES DE 2003 AL 2026

CONCEPTO	2003 - 2021	2022	2023	2024	2025	2026	TOTAL	INTERESES	FIDEICOMISO TOTAL AL 28-FEBRERO-2026
Aportaciones Personal Académico	487,310,190.22	42,804,363.91	45,259,958.52	47,392,755.35	49,633,862.62	8,462,080.82	680,863,211.44	573,366,375.46	1,254,229,586.90
Aportaciones Personal No Académico	122,659,655.00	11,066,223.87	11,215,158.25	11,722,734.07	12,563,442.76	2,140,139.16	171,367,353.11	144,594,737.25	315,962,090.36
De Confianza	69,350,904.84	13,919,308.82	15,344,783.18	16,543,698.49	17,424,879.38	2,905,853.46	135,489,428.17	78,567,592.84	214,057,021.01
Mandos Medios y Superiores	189,983,946.26	16,481,723.73	17,277,612.62	18,107,975.56	18,989,128.21	3,226,804.15	264,067,190.53	237,544,074.82	501,611,265.35
Aportación Trabajadores	869,304,696.32	84,271,620.33	89,097,512.57	93,767,163.47	98,611,312.97	16,734,877.59	1,251,787,183.25	1,034,072,780.37	2,285,859,963.62
Aportación Institucional	869,304,696.32	84,271,620.33	89,097,512.57	93,767,163.47	98,611,312.97	16,734,877.59	1,251,787,183.25	1,034,072,780.37	2,285,859,963.62
Aportación Adicional Institucional	957,266,809.89	299,000,000.00	150,000,000.00	0.00	0.00	0.00	1,406,266,809.89	721,044,307.73	2,127,311,117.62
Reintegro parcial de Capital del Fondo de Préstamos Institucionales con interés	14,400,000.00	0.00	0.00	0.00	0.00	0.00	14,400,000.00	18,447,786.34	32,847,786.34
Capital destinado al Fondo de Préstamos Institucionales con interés	-54,400,000.00	0.00	0.00	0.00	0.00	0.00	-54,400,000.00	0.00	-54,400,000.00
Total	2,655,876,202.53	467,543,240.66	328,195,025.14	187,534,326.94	197,222,625.94	33,469,755.18	3,869,841,176.39	2,807,637,654.81	6,677,478,831.20